

## TUKWILA PUBLIC SAFETY PLAN

Monthly Update

March 31, 2017

### Overall Plan

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#### *Outreach*

- EnviroIssues, SOJ and the Communications Division organized and held a successful Community Open House on March 18. 65 members of the public attended.
- 70 people have participated in in the online open house to date; we have extended the opportunity through the end of April.
- A narrated presentation was developed, posted on social media and TukTV to provide additional information for people who were not able to attend the in-person open house. This also pushes people to the online open house. It was also recorded in Spanish and will be made available by the first week of April on social media and TukTV.
- The Community Connectors were trained on the Public Safety Plan and attended the open house. They will begin recruiting attendees to the next open house once it is scheduled.
- Staff will present the results of the outreach to Committee of the Whole on April 10, 2017.
- Staff presented information on the local hire/disadvantaged business enterprises issue to both the Public Safety and Community Development and Neighborhoods Committees and had good discussion at both. Staff is now tasked with returning to Public Safety with a proposed program.

#### *Financial Oversight Committee*

- The Finance Committee reviewed applicants for the Financial Oversight Committee and provided a recommendation to the Council. It is expected that this Committee will be confirmed on April 3, 2017 and will have its first meeting at a mutually-agreed time.

#### *Siting Advisory Committee*

- Seven applications were submitted for the Siting Advisory Committee, but no one from the business community. The application deadline has been extended by two weeks to April 14 to recruit additional applicants.

#### *Near-term Council Decisions and Key Dates*

- April 3, Public Safety Committee – Fire Station A/E Selection, QA/QC discussion.
- April 10, COW – Fire Station A/E Selection, GC/CM overview.
- April 17, Council – Fire Station A/E Selection.

## **Fire Stations**

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### *Siting*

- Station 51 site selected; FACETS studying data to determine general areas for siting of 52 and 54 that preserve response times.
- Real Estate Broker Services RFQ responses received end of March.

### *Architecture and Programming*

- Statement of Qualifications for Architect and Engineering (A/E) services received, interviewed and selected. Council to review in April.
- Internal teams meeting to discuss programming needs and wants to be prepared when A/E folks come on board.

### *Design and Permitting*

- Phases scheduled to begin for 51 in May, 2017.
- Phases scheduled to begin for 52 and 54 in December, 2017.

### *Bidding and Construction*

- Phases scheduled to begin for 51 in April, 2018.
- Phases scheduled to begin for 52 and 54 in April, 2018.

## **Justice Center**

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### *Siting*

- Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.
- Real Estate Broker Services RFQ responses received end of March.
- Staff and consultants toured the SGI building, which is for sale.

### *Architecture and Programming*

- Phases scheduled to begin in July, 2017.

### *Design and Permitting*

- Phases scheduled to begin in November, 2017.

### *Bidding and Construction*

- Phases scheduled to begin in October, 2018.

## **Public Works Facility**

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### *Siting*

- Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.
- Real Estate Broker Services RFQ responses received end of March.

### *Architecture and Programming*

- Phases scheduled to begin in February, 2018.

### *Design and Permitting*

- Phases scheduled to begin in June, 2018.

### *Bidding and Construction*

- Phases scheduled to begin in September, 2019.

## **Budget**

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- Attached.

## **Schedule**

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### **April**

- Siting Advisory Committee Appointments
- Architecture and Engineering contract
- QA/QC discussion at Public Safety; RFQ to be taken to COW April/May

### **May**

- Fire Stations: GC/CM CPARB – FS General Contractor – two mtgs for this topic
  - 1) approval to pursue GC/CM process,
  - 2) approval of selected contractor and contract amount
- FACETS work complete and presented to Council
- Proposed local hire/disadvantaged business enterprises program to Public Safety Committee.

### **June**

- Open House

### **July**

- Justice Center: Architect Selection

- Advisory Committee Report (at minimum)

## **August**

## **September**

## **October**

- Justice Center: GC/CM CPARB – FS General Contractor – two mtgs for this topic
  - 1) approval to pursue GC/CM process,
  - 2) approval of selected contractor and contract amount
- Open House
- Justice Center: Final site selection

## **November**

- Fire Stations 52 and 54 final sites selection

## **December**

- Advisory Committee Report (at minimum)

## **January**



**City of Tukwila - Public Safety Plan  
Conceptual Budget Summary  
YOE \$ (in thousands)**

1/10/2017

**PUBLIC SAFETY PLAN - FUNDING**

YEAR OF EXPENDITURE (YOE) SUMMARY						
Project	UTGO	Impact Fees	General Fund	Enterprise Funds	Total	
<u>Facilities</u>						
Public Safety Building	\$ 28,629	\$ -	\$ -	\$ -	\$ 28,629	
Fire Stations (51, 52, 54)	18,824	4,750	858	-	24,432	
Public Works Shops	-	-	14,747	14,746	29,493	
<b>FACILITIES TOTAL</b>	<b>\$ 47,453</b>	<b>\$ 4,750</b>	<b>\$ 15,605</b>	<b>\$ 14,746</b>	<b>\$ 82,554</b>	
Apparatus/Equipment	\$ 29,932	\$ -	\$ -	\$ -	\$ 29,932	
<b>PLAN TOTAL</b>	<b>\$ 77,385</b>	<b>\$ 4,750</b>	<b>\$ 15,605</b>	<b>\$ 14,746</b>	<b>\$ 112,486</b>	

indicates voter approved

**PUBLIC SAFETY PLAN - FACILITIES**

as of December 31, 2016

Project Budgets (in YOE \$)	Fire Station Program					City Shops	TOTAL
	Public Safety Building	FS 51	FS 52	FS 54			
<u>Category</u>							
A/E Services (both design & CA)	\$ 1,616	\$ 731	\$ 356	\$ 464	\$ 869	\$ 4,037	
Land Acquisition	6,000	0	653	862	6,000	13,516	
Permits/Fees	440	255	89	116	522	1,421	
Construction (pre-con, const & tax)	16,195	7,809	3,278	4,273	19,202	50,758	
Construction Related Costs	1,064	1,047	438	551	425	3,526	
PM Services (incl Other Professional Svcs)	1,114	460	297	397	348	2,615	
Contingency (incl Construction & Project)	2,199	1,145	546	665	2,127	6,682	
<b>TOTAL</b>	<b>\$ 28,629</b>	<b>\$ 11,446</b>	<b>\$ 5,657</b>	<b>\$ 7,329</b>	<b>\$ 29,493</b>	<b>\$ 82,554</b>	

