

TUKWILA PUBLIC SAFETY PLAN

Monthly Update

October 31, 2017

Overall Plan

Outreach

- Open House #3 is scheduled for December 2 – 10:00 – 2:00pm at Water District 125/Valley View Sewer

Financial Oversight Committee

- Committee met October 19; will be providing a year end presentation to Council.

Siting Advisory Committee

- Siting Advisory Committee met again October 25. The agenda included an update on facility/property analysis, discussion of winter Open House, bylaws review and December meeting date.

Near-term Council Decisions and Key Dates

- November 6 Property Acquisition; November 20 GCCM Preconstruction Contract & Due Diligence Contracts

Fire Stations

Siting

- Siting Advisory Committee provided preferred sites to Council for all four projects in need of siting (not station 51) on October 16, 2017.
- Team is working on additional due diligence items to help with site acquisition including but not limited to site surveys, environmental reports, geotechnical reports. Contracts for these services will be presented to Public Safety Committee and Council in November.

Architecture and Programming

- Architectural program has been reviewed and approved by the team.
- Schematic Design for 51 has begun.
- Project team presented to fire staff on October 5.
- Station 51 high-level designs will be shared with Council in November prior to the Open House, where they will also be shared with the public.

Design and Permitting

- Schematic Design phase began for Station 51 in late August.
- Pre-application meeting with City permit staff scheduled for early December

- Phases scheduled to begin for 52 and 54 in June, 2018.

Bidding and Construction

- GCCM contractor procurement was held in September and October. Selection update and construction contract to be presented to Public Safety Committee and Council in November. Pre-construction services to begin after contract is approved late November.
- Phases scheduled to begin for 51 in September, 2018.
- Phases scheduled to begin for 52 and 54 in July, 2019.

Justice Center

Siting

- Siting Advisory Committee provided preferred site to Council for the Justice Center on October 16, 2017.
- Team is working on additional due diligence items to help with site acquisition including but not limited to site surveys, environmental reports, geotechnical reports. Contracts for these services will be presented to Public Safety Committee and Council in November.

Architecture and Programming

- DLR has begun programming efforts and has held several meetings with police, courts, and emergency management staff to talk through the space needs and scope.

Design and Permitting

- Schematic Design phase scheduled to begin in December, 2017.

Bidding and Construction

- Construction scheduled to begin in April, 2019.

Public Works Facility

Siting

- Siting Advisory Committee provided preferred site to Council for the Public Works facility on October 16, 2017.
- Team is working on additional due diligence items to help with site acquisition including but not limited to site surveys, environmental reports, geotechnical reports. Contracts

for these services will be presented to Public Safety Committee and Council in November.

Architecture and Programming

- Phases scheduled to begin in 2018.

Design and Permitting

- Phases scheduled to begin in June, 2018.

Bidding and Construction

- Phases scheduled to begin in September, 2019.

Budget

- Attached.

Schedule

November

- Property Acquisition Ordinance
- Fire Station GC/CM Construction Contract to Public Safety Committee and Council
- Fire Stations 52 and 54 final sites selection
- Justice Center final site selection
- Justice Center CPARB Application Submitted for GC/CM approval
- City Shops final site selection
- Contracts for due diligence related services to Public Safety Committee and Council

December

- Open House #3
- Public Safety Plan Siting Advisory Committee Report
- Financial Oversight Committee Year-End Report
- Fire Stations final program review and pricing
- Justice Center GC/CM Contractor Solicitation
- Justice Center programming update
- Fire Station 51 permitting per-application

January 2018

- Fire Station 51 final program review and pricing with GCCM input to Public Safety Committee and Council
- Fire Station 51 design development begins

February 2018

- Justice Center contractor pre-construction contract to Public Safety Committee and Council

March 2018

- Justice Center pre-construction contract begins

April 2018

- City Shops facility programming update
- Justice Center schematic design cost estimate update with GCCM involvement
- Justice Center design development begins

May 2018

- Fire Station 51 construction documentation process begins
- Fire Station 51 design development cost estimate with GCCM involvement
- Justice Center design review for permitting

June 2018

- Fire Station 52 and 54 schematic design begins
- City Shops facility program update

July 2018

- Final contracting method determination for City Shops facility

August 2018

- Fire Station 51 subcontractor bid procurement begins

September 2018

- Fire Station 52 and 54 GCCM pre-construction services begin

October 2018

- Fire Station 51 Construction Contract Approval to Public Safety Committee and Council
- Fire Station 51 building permit issued
- Fire Station 52 and 54 schematic design cost estimate update with GCCM involvement
- Justice Center construction documentation begins

TUKWILA PUBLIC SAFETY PLAN FACILITIES PLAN
Project Schedule

