



Fire Department Facilities

Impact to Service Levels

Tukwila is unique

24



60% of our residents live in unsprinklered multifamily housing



Businesses have regional impacts – require equipment and heightened diligence

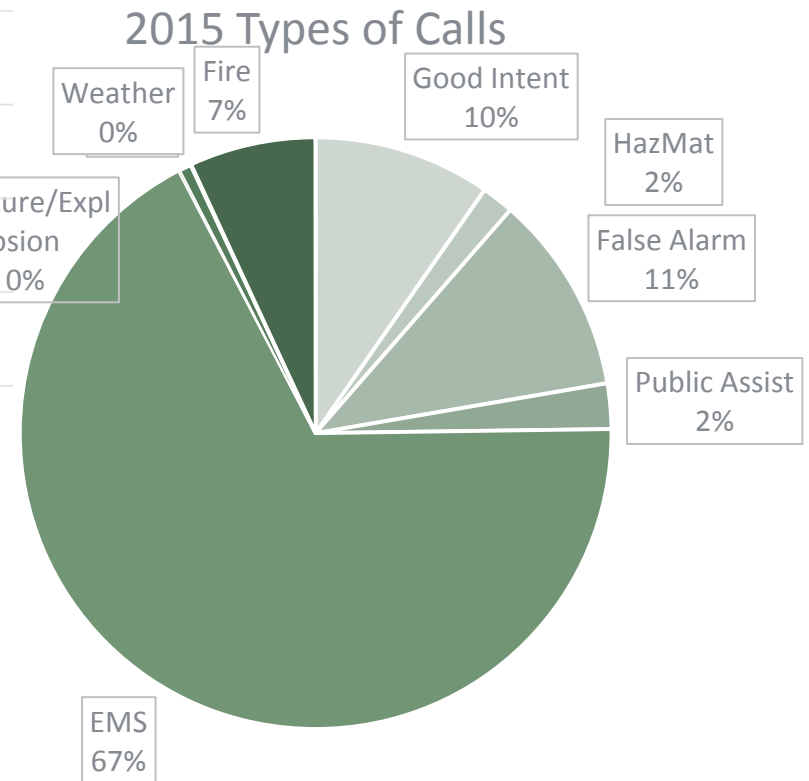
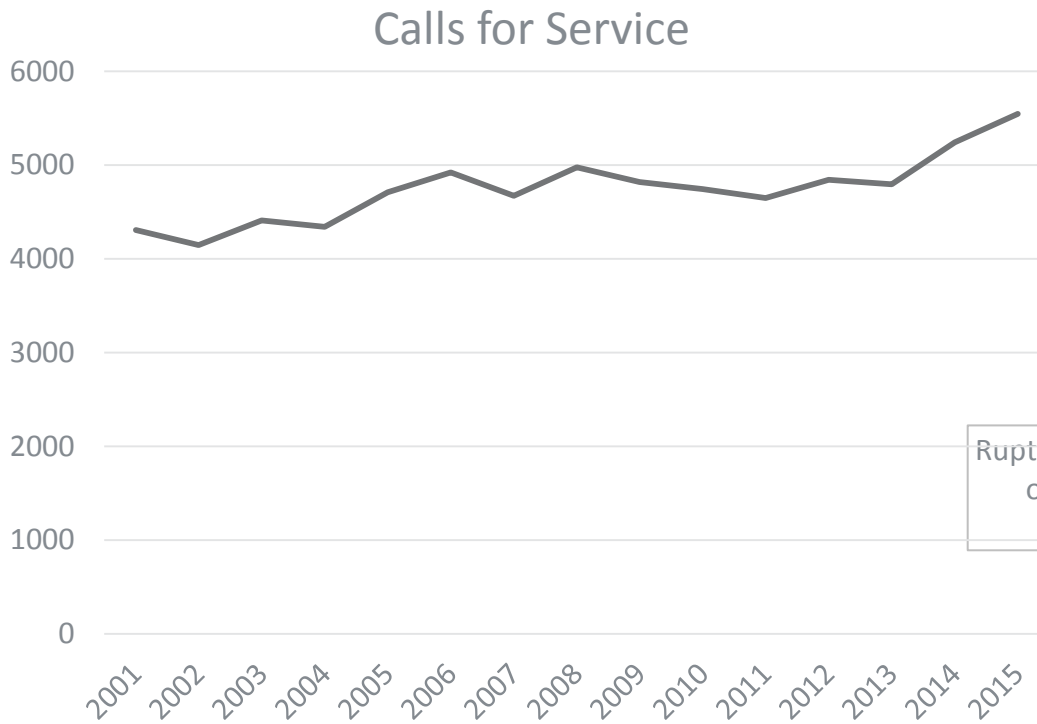


River is both a barrier and rescue location



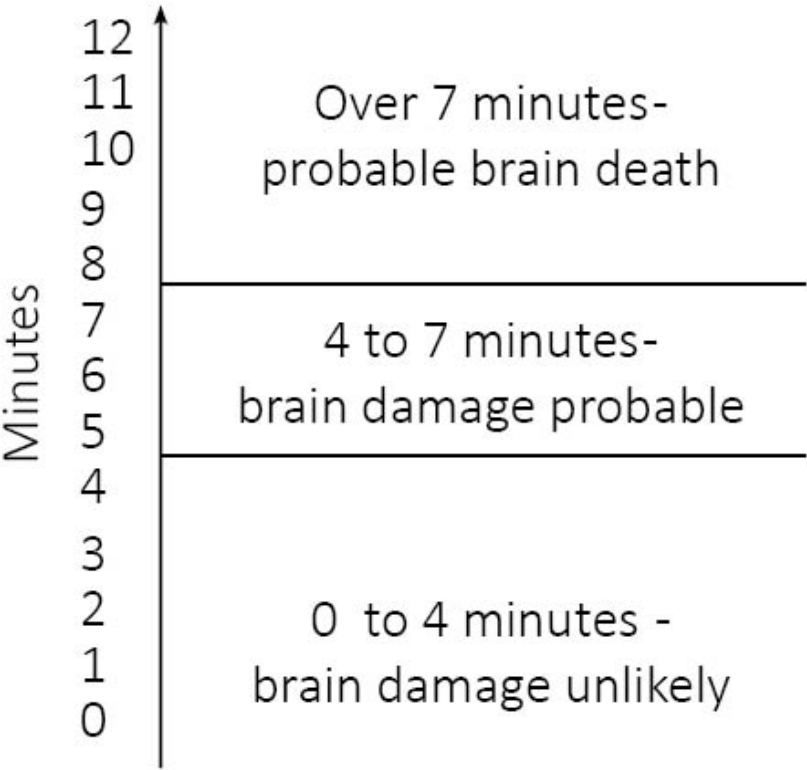
Freeways both barriers and response location

Types and number of calls

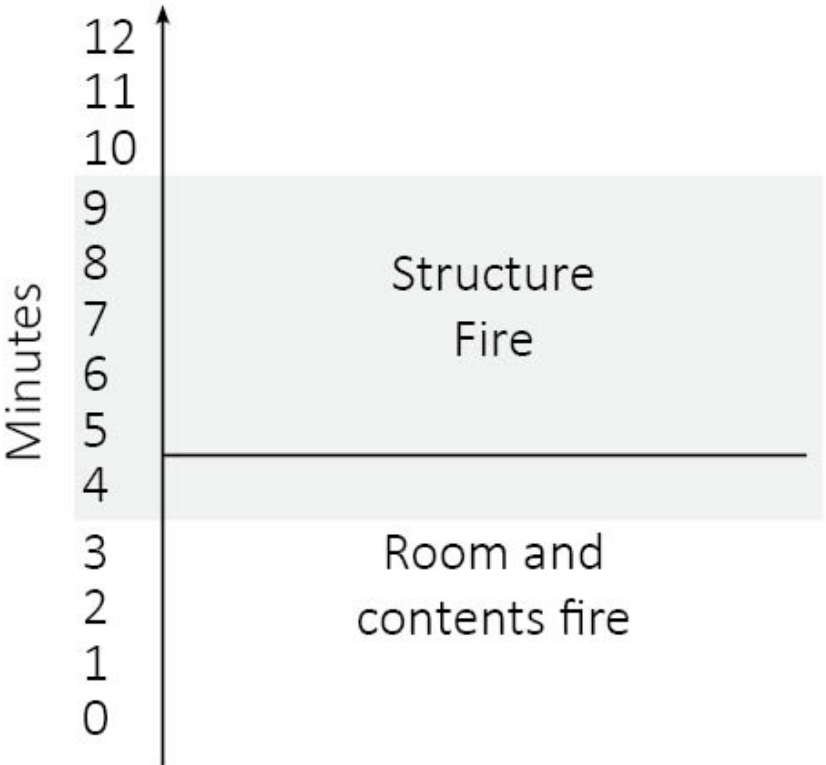




CPR Timeline



Fire Timeline





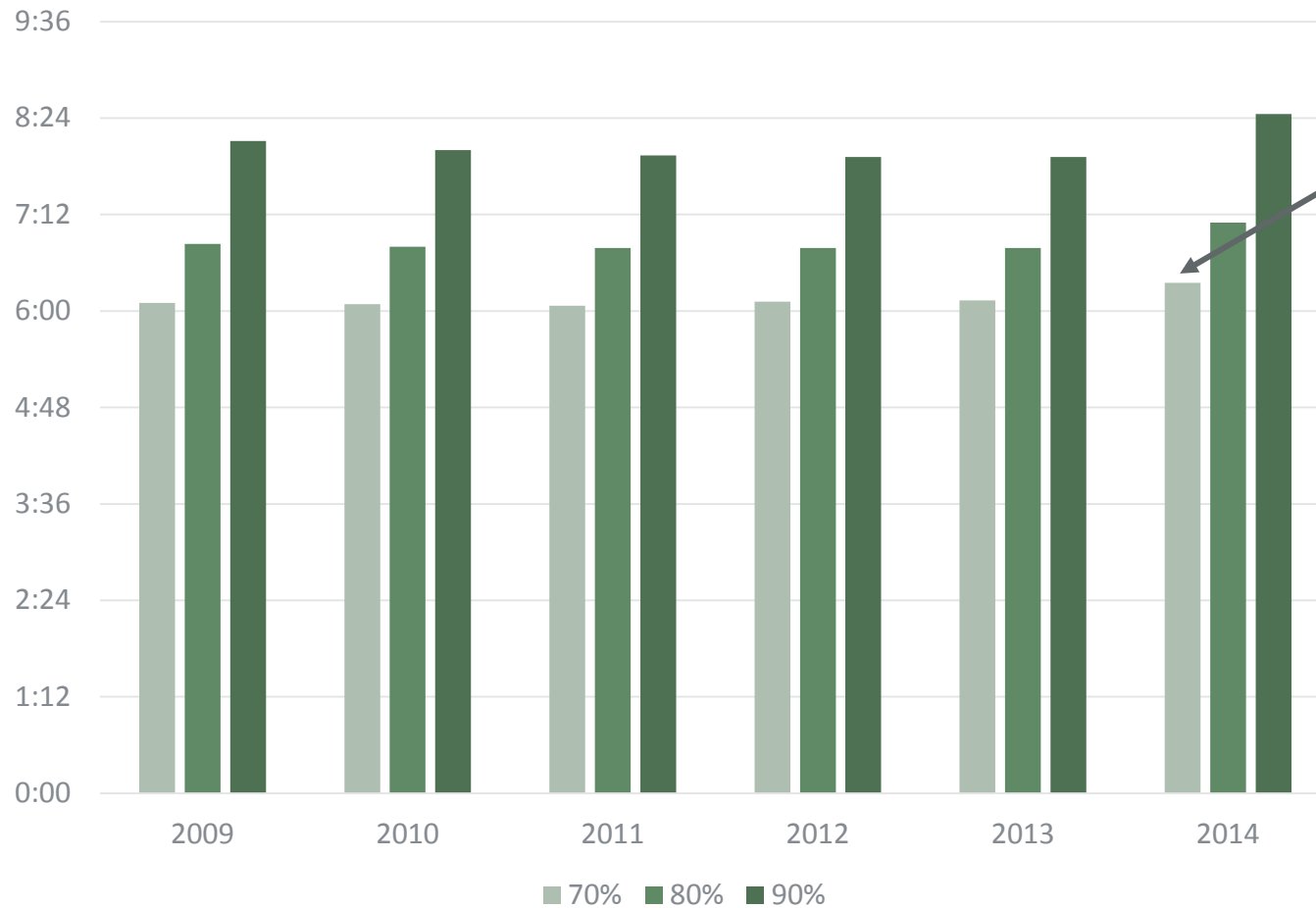
We rely on engines because they are the equipment that allows us to meet our dual role of:

- Fire response
- Emergency medical services

To run the aid car the City would either have to:

- Take a fire engine out of service at one station, or
- Add additional staffing

Tukwila's response time

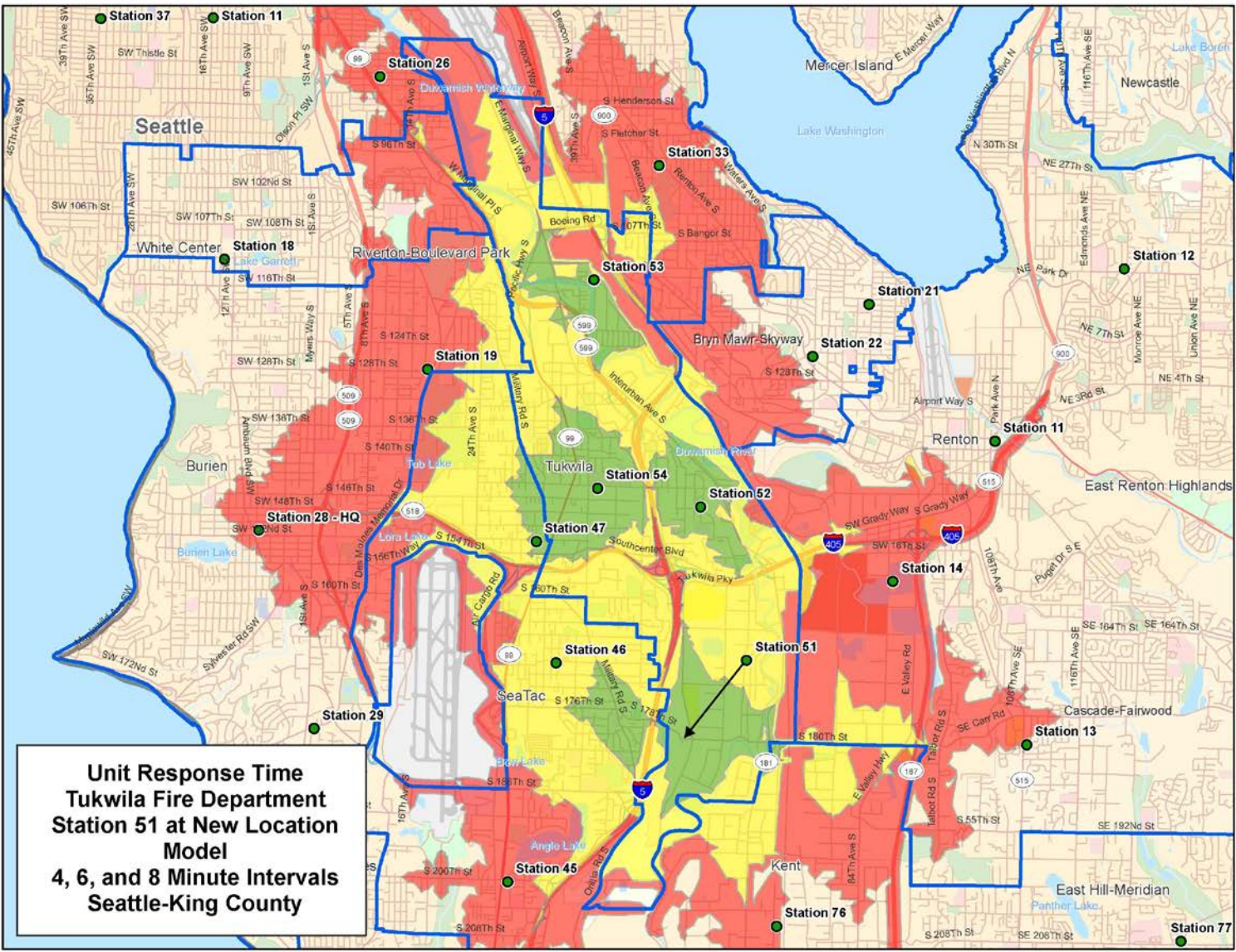


70% of the
time we are
at a call by
6:21

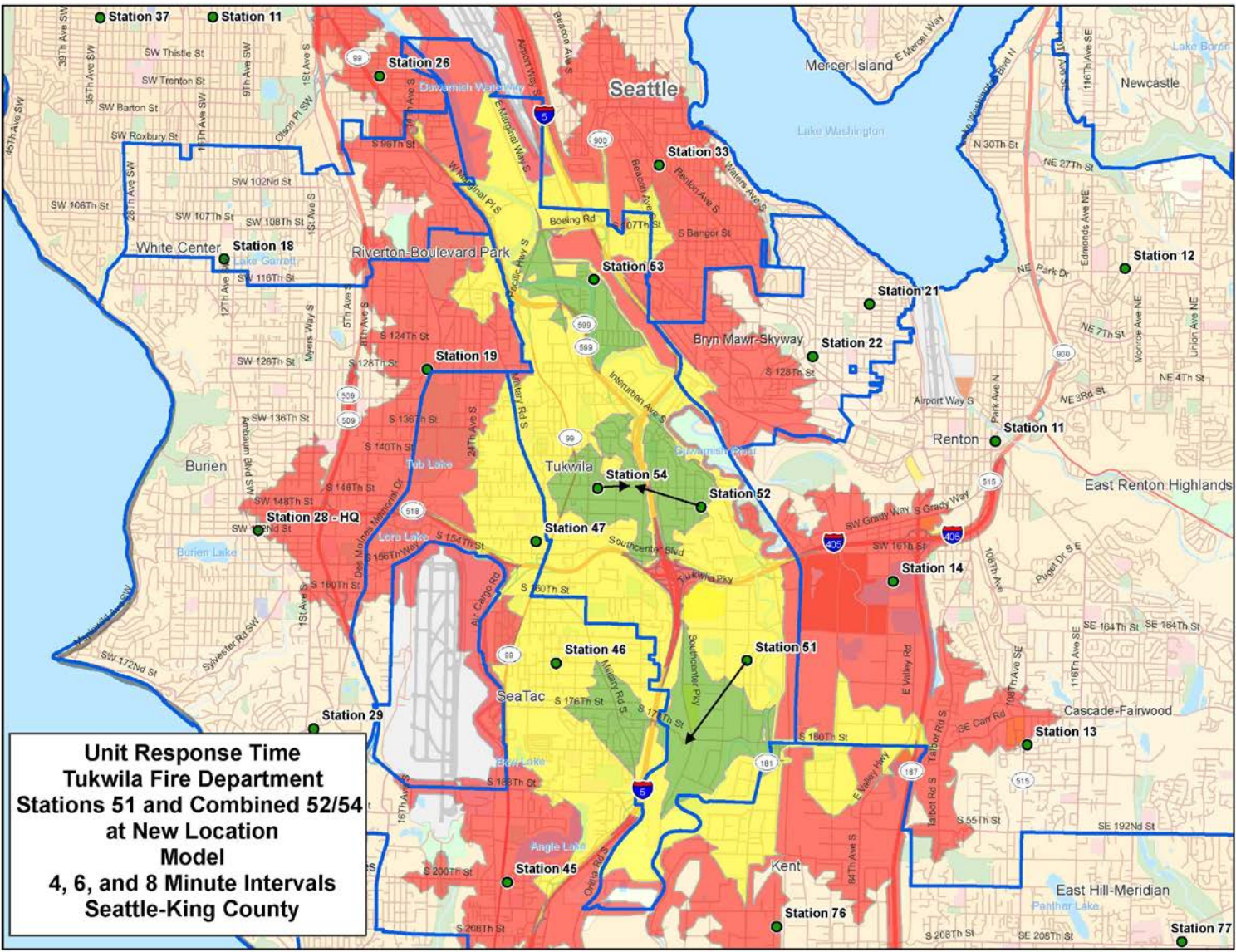
2015 average
response time
5:59

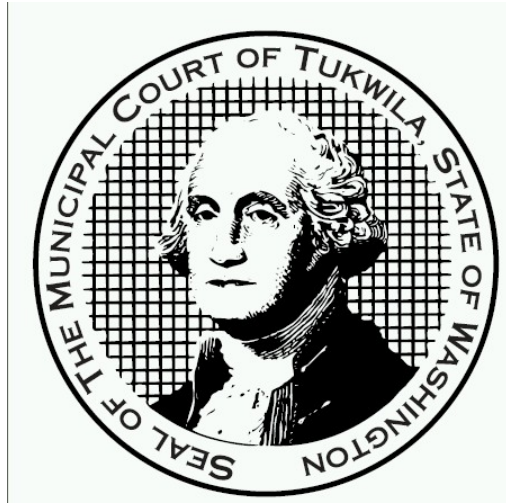
Response time map – station 51 moved

30



Response time map – reduction to three stations





Tukwila Municipal Court New Facility Service Impact

Mission Statement

Providing the community with a fair, efficient, and accessible venue for the timely resolution of alleged law violations in an atmosphere of mutual respect and dignity for all its employees and customers.

Improve Safety and Security

- More Secure Facility for All Customers
- Improved & Efficient Separation of Public from Inmates
- Improved Accessibility to Courtroom



Improve Safety and Security

- Secure & Accessible Access to the Courtroom
- Secure Passageway for Inmate Transport
- Protection for the Public and City Employees



Improve Judicial Services

- Police officer can remain on the streets.
- City can comply with Washington State Public Defense Standards.
- Exceptional Improvement in Customer Service





- Confidential Conversations with Probationers
- Classes Help Reduce Recidivism

- Improved Accommodations for Jurors
- Ensure Public Confidence in the Justice System





Public Works Shops Service Levels

F & S Committee

May 17 2016

40 Overview of Shops



Minkler Shops

- Built in 1972
- 35 staff
- Houses:
 - Streets
 - Stormwater
 - Sewer
 - Traffic operations and signal shop
 - Equipment and material storage

George Long Shops

- Built in 1965
- 15 staff
- Houses:
 - Fleet
 - Surplus equipment storage
 - Evidence vehicles
 - Locksmith shop
 - Pre-auction vehicle storage

When these facilities were constructed....



we weren't...

- Subject to NPDES standards
- Deploying 70 cameras throughout the city
- Employing twice as many people
- Providing assistance to first responders
- Servicing 200 vehicles
- Subject to OSHA standards
- Serving 19,000 people at night and 150,000+ during the day

Impacts to service levels

42

- Time loss
- Material and equipment storage
- Vehicle storage



Impacts to response times



- Separation between mechanics and snow plows and sanders
- Lack of storage requires excess driving to get materials and parts
- No backup power delays storm damage repairs



Tukwila Police Department Facilities

Impact to Service Levels

Tukwila Police Department Facilities Impact to Service Levels



➤ Tukwila Police Department Strategic Plan Goals:

- Improve Public Safety by Reducing and Preventing Crime
- Effectively Manage our Resources
- Build a High Performing Team

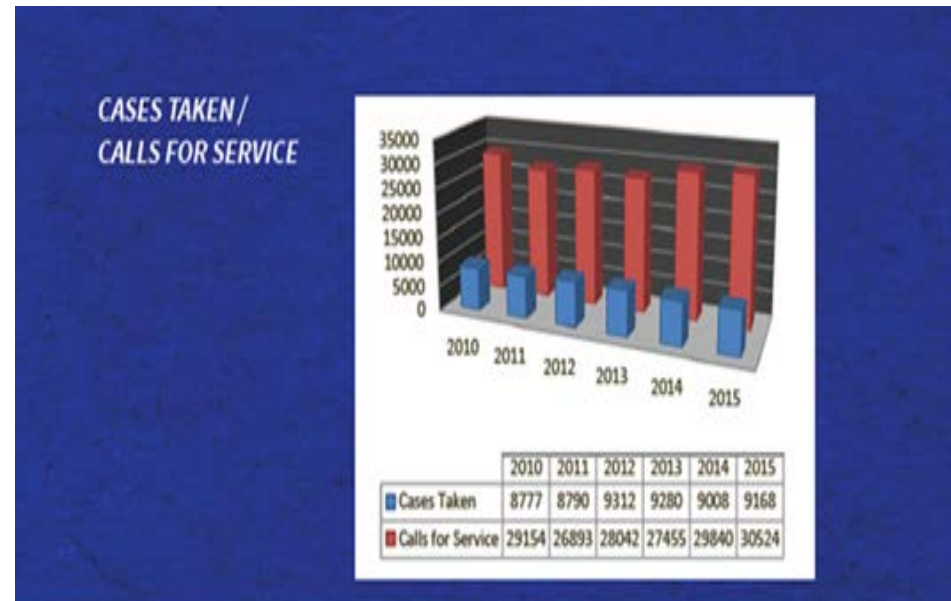
➤ Strategies supporting those goals are:

- Increasing our Visibility, Accessibility and Responsiveness
- Plan for Facilities that Meet the Department's Needs
- Strengthen Capacity for Emergency Management
- Provide Employees with Training and Tools Necessary to be Successful

Tukwila Police Department Facilities Impact to Service Levels



- The demand for law enforcement services have steadily increased.
- Improved facilities are needed to meet the department's growing and operational needs.



Tukwila Police Department Facilities Impact to Service Levels



➤ Improved facilities will:

- Address offsite evidence storage issues and re-allocate the evidence technician's time providing better customer service.
- Address the offsite storage of emergency equipment to allow a more efficient response to critical emergencies.

Tukwila Police Department Facilities Impact to Service Levels



➤ Improved facilities will:

- Free-up time to maintain or improve the level of administrative services provided by front office staff.
- Address the front office records regulatory and security requirements

Tukwila Police Department Facilities Impact to Service Levels



- Improved facilities will enable the PD to increase visibility, accessibility, responsiveness and solvability of crimes by:
 - Limiting the overcrowding in the patrol area.
 - Minimizing offsite travel for training due to lack of facilities.
 - Enhancing our electrical capacity to ready the tools of the trade.
 - Ensuring adequate and secure spaces to conduct interrogations.
 - Limiting workforce separation and increasing collaboration.
 - Ensuring timely deployment of officers during emergencies.

Tukwila Police Department Facilities Impact to Service Levels



- Improved facilities will maintain the PD service levels in the areas of visibility, accessibility and responsiveness as our demands increase.
- We want to fully realize our vision of a world-class police department delivering professional law enforcement services as we promised to our community in our strategic plan.