

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: Annual Sewer Repair Program

Project No. Varies

DESCRIPTION: Reduce sewer line infiltration and inflow (I & I) through groundwater intrusion or storm events as a result of damaged deteriorating systems or illicit connections. Include small repairs and capital maintenance.

JUSTIFICATION: Decrease treatment, discharge, and pumping costs.

STATUS: Annual program is determined after pipeline TV inspection reports are completed.

MAINT. IMPACT: Less maintenance costs through rehabilitation of aging system.

COMMENT: Ongoing project, only one year actuals shown in first column.

FINANCIAL (in \$000's)	Through Estimated		2017	2018	2019	2020	2021	2022	BEYOND	TOTAL
	2015	2016								
EXPENSES										
Design	10									10
Land (R/W)										0
Const. Mgmt.	1									1
Construction	22	159	200	200	200	200	200	200	200	1,581
TOTAL EXPENSES	33	159	200	200	200	200	200	200	200	1,592
FUND SOURCES										
Awarded Grant										0
Proposed Grant										0
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	33	159	200	200	200	200	200	200	200	1,592
TOTAL SOURCES	33	159	200	200	200	200	200	200	200	1,592

