

## CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

**PROJECT:** Macadam Rd S Water Upgrade

Project No. 90440105

**DESCRIPTION:** Design and construct 4,300 LF of 10" waterline in Macadam Rd S from S 144th St to Southcenter Blvd.

**JUSTIFICATION:** Improve fire flow water quality to the north side of Tukwila Hill.

**STATUS:** Design began in 2015 with construction to begin in 2017.

**MAINT. IMPACT:** The new waterline will eliminate maintenance time for flushing the dead end line while increasing service reliability.

**COMMENT:**

FINANCIAL (in \$000's)	Through Estimated									TOTAL
	2015	2016	2017	2018	2019	2020	2021	2022	BEYOND	
<b>EXPENSES</b>										
Design	28	127								155
Land (R/W)										0
Const. Mgmt.		50	200							250
Construction		600	1,100							1,700
<b>TOTAL EXPENSES</b>	<b>28</b>	<b>777</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,105</b>
<b>FUND SOURCES</b>										
Awarded Grant										0
Proposed Grant										0
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	28	777	1,300	0	0	0	0	0	0	2,105
<b>TOTAL SOURCES</b>	<b>28</b>	<b>777</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,105</b>

