

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: Sewer Lift Station No. 2 Upgrades

Project No. 90440205

DESCRIPTION: Install new pumps, motors, control system, backup generator and 2,700 LF of force main from Minkler Blvd. to Strander Blvd.

JUSTIFICATION: The lift station upgrade will be required upon full development of Tukwila South.

STATUS: Sewer lines installed in 2010 with Southcenter Pkwy Extension roadway project. Easement in 2016, generator replacement, concrete slab, and replacement of pump's motor control system are scheduled in 2017.

MAINT. IMPACT: Reduce liability if the existing slab breaks the power connection.

COMMENT: See Tukwila South development agreement for funding and ULID requirements.

FINANCIAL (in \$000's)	Through		Estimated								TOTAL
	2015	2016	2017	2018	2019	2020	2021	2022	BEYOND		
EXPENSES											
Design	75	16								100	191
Land (R/W)		15									15
Const. Mgmt.			115							1,000	1,115
Construction	35		650							6,000	6,685
TOTAL EXPENSES	110	31	765	0	0	0	0	0	0	7,100	8,006
FUND SOURCES											
Awarded Grant											0
Proposed Bond/ULID										7,100	7,100
Mitigation Actual											0
Mitigation Expected											0
Utility Revenue	110	31	765	0	0	0	0	0	0	0	906
TOTAL SOURCES	110	31	765	0	0	0	0	0	0	7,100	8,006

