

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: 53rd Ave S (S 137th St - S 144th St)

Project No. 99110301

DESCRIPTION: Design and construct urban residential street improvements that include curb, gutter, sidewalk, undergrounding, and illumination. Street will coordinate with Water \$1.1m, Sewer \$185k, and Surface Water \$920k CIP projects.

JUSTIFICATION: Provide pedestrian and vehicle safety, drainage, and neighborhood revitalization.

STATUS: Undergrounding is included at this time.

MAINT. IMPACT: Reduce pavement, shoulder, and drainage work.

COMMENT: State TIB grant for \$2.14M for roadway and drainage. See additional pages in Enterprise funds under 53rd Ave S Projects. Seattle City Light is now negotiating a 60/40 underground split and undergrounding costs have been added to project. Bond for \$2 million.

FINANCIAL (in \$000's)	Through 2015	Estimated 2016	2017	2018	2019	2020	2021	2022	BEYOND	TOTAL
EXPENSES										
Design	83	107	3							193
Land (R/W)	2	98								100
Const. Mgmt.			435	435						870
Construction			1,050	1,050						2,100
Undergrounding			1,125	1,125						2,250
TOTAL EXPENSES	85	205	2,613	2,610	0	0	0	0	0	5,513
FUND SOURCES										
Utilities W/S/SWM	25									25
Awarded TIB Grant			900	900		Remainder of grant in SWM				1,800
Seattle City Light			675	675						1,350
Bond			1,000	1,000						2,000
City Oper. Revenue	60	205	38	35	0	0	0	0	0	338
TOTAL SOURCES	85	205	2,613	2,610	0	0	0	0	0	5,513

