

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: Annual Small Drainage Program

Project No. 9XX41201

DESCRIPTION: Select, design, and construct small drainage projects throughout the City.

JUSTIFICATION: Provide drainage corrections for existing/ongoing drainage problems throughout the City, including culvert replacements, drain extensions, and pavement upgrades.

STATUS: Projects for this annual program are taken from Small Drainage Project List.

MAINT. IMPACT: Reduces maintenance.

COMMENT: Ongoing project, only one year shown in first column. Construction expenses may occur over two calendar years.

FINANCIAL (in \$000's)	Through Estimated		2017	2018	2019	2020	2021	2022	BEYOND	TOTAL
	2015	2016								
EXPENSES										
Design	74	80	80	80	80	80	80	80	80	714
Streamgages/Monitor	10	10	35	35	36	36	36	36	40	274
Const. Mgmt.	62	80	80	80	80	80	80	80	80	702
Construction	255	515	515	515	514	514	514	513	513	4,368
TOTAL EXPENSES	401	685	710	710	710	710	710	709	713	6,058
FUND SOURCES										
Awarded Grant										0
Proposed Grant										0
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	401	685	710	710	710	710	710	709	713	6,058
TOTAL SOURCES	401	685	710	710	710	710	710	709	713	6,058

