

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: Chinook Wind

Project No. 91441202

DESCRIPTION: Purchase and restore site as a salmon estuary and passive park.

JUSTIFICATION: The WRIA 9 Salmon Recovery Plan recommends creating 20-acres of off-channel habitat within the Duwamish Transition Zone and lists this section of the river as critical habitat for salmon recovery within the Green/Duwamish Watershed.

STATUS: Property purchased and site cleared by King County in 2015 using King Conservation Futures and King County Mitigation Bank. Site scheduled to be turned over to Tukwila.

MAINT. IMPACT: Passive park will require additional maintenance.

COMMENT: Site may be developed by King County. Proposed grant funding for construction is from the KC Mitigation Bank, State Salmon Funding Recovery Board, State ALIA, and King County Flood Control District.

FINANCIAL (in \$000's)	Through		Estimated							BEYOND	TOTAL
	2015	2016	2017	2018	2019	2020	2021	2022			
EXPENSES											
Design	6		700								706
Land (R/W)	27										27
Monitoring			15	15	15	10	10	10	10		85
Const. Mgmt.					500						500
Construction					5,000						5,000
TOTAL EXPENSES	33	0	715	15	5,515	10	10	10	10	10	6,318
FUND SOURCES											
Awarded Grant											0
Proposed Grant			600		5,450						6,050
Mitigation Actual											0
Mitigation Expected											0
City Oper. Revenue	33	0	115	15	65	10	10	10	10	10	268
TOTAL SOURCES	33	0	715	15	5,515	10	10	10	10	10	6,318

