

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2017 to 2022

PROJECT: NPDES Program

Project No. 99341210

DESCRIPTION: Provide programmatic implementation requirements of NPDES. The Master Drainage Program specifies a NPDES reporting and action plan for City compliance. The services/supplies funds will also include any illicit discharge (spill cleanup) costs that may occur in the City's right-of-way.

JUSTIFICATION: State NPDES requirements include an annual report, public education and outreach, illicit discharge detection and illumination, approved technical standards, staff training, inspections of public and private systems, and drainage system maps.

STATUS: All current NPDES requirements have been implemented. LID Gap Analysis in 2016.

MAINT. IMPACT: Additional cleaning and documentation will require added staff resources.

COMMENT: National Pollutant Discharge Elimination System (NPDES). Additional NPDES requirements will be ongoing. Costs shown include emergency supplies, testing equipment, DOE testing, and annual public outreach surveys.

FINANCIAL (in \$000's)	Through		Estimated								TOTAL
	2015	2016	2017	2018	2019	2020	2021	2022	BEYOND		
EXPENSES											
Design	712	58									770
Services/Supplies	276	50	50	50	50	50	50	50	50	50	676
Const. Mgmt.											0
Construction	12										12
TOTAL EXPENSES	1,000	108	50	50	50	50	50	50	50	50	1,458
FUND SOURCES											
Awarded Grant	125	50									175
Proposed Grant				50		50					100
Mitigation Actual											0
Mitigation Expected											0
Utility Revenue	875	58	50	0	50	0	50	50	50	50	1,183
TOTAL SOURCES	1,000	108	50	50	50	50	50	50	50	50	1,458

