



City of Tukwila

Facilities Needs Assessment and Feasibility Study

Phase 2 City Council Check-in



Today's Topics

- ▶ **Council Interviews: Did we hear you right?**
- ▶ **Overview of Process**
 - **Review of Phase 1 – Assessing Needs**
 - **Expectations for Phase 2 – Assessing Facilities**
 - **Expectations for Phase 3 – Assessing Alternatives**
 - **Expectations for Phase 4 – Phasing & Funding Plan**
- ▶ **Review Project Workplan**

Interview Themes



Council seeks a plan that:

- ▶ **Fulfills the City's commitment to public safety.**
- ▶ **Provides a comprehensive, defensible assessment of needs.**
- ▶ **Includes prioritization.**
- ▶ **Accommodates current financial realities.**
- ▶ **Has buy-in and support, not driven by one or two perspectives.**
- ▶ **Is reflective of community needs.**

Interview Themes



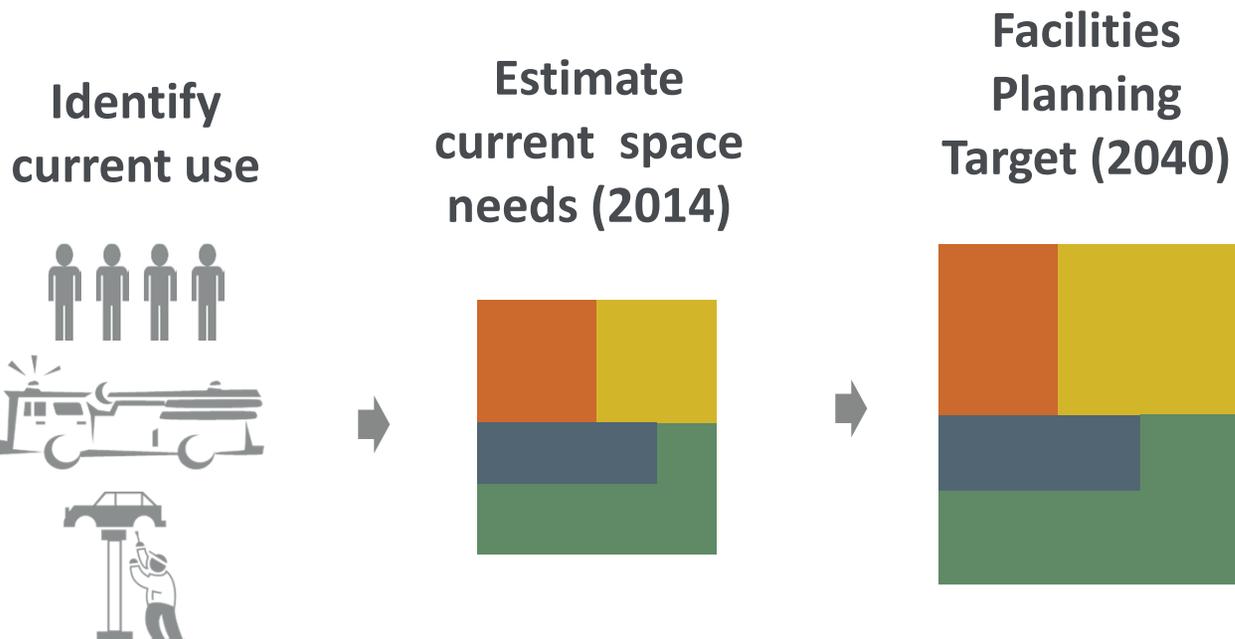
Council desires a process that:

- ▶ Enables collaboration among internal stakeholders.
- ▶ Establishes agreement on needs first.
- ▶ Makes the analysis transparent and conservative.
- ▶ Uses clear, concise, evidence-based visuals to communicate findings and recommendations.
- ▶ Cultivates public and partner support.

Phase 1



ASSESSING NEEDS



Phase 2



ASSESSING FACILITIES

Inventory

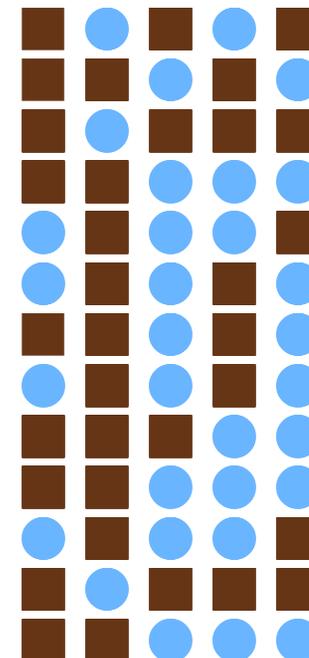


Develop Criteria



Assess

- City Hall
- 6300 Building
- Minkler Building
- George Long Shops Building
- Golf and Parks Maintenance
- Southcenter PD
- Neighborhood Resource Center
- Evidence and Records Storage
- Fire Station 51
- Fire Station 52
- Fire Station 53
- Fire Station 54
- Community Center2
- ⋮



Phase 3

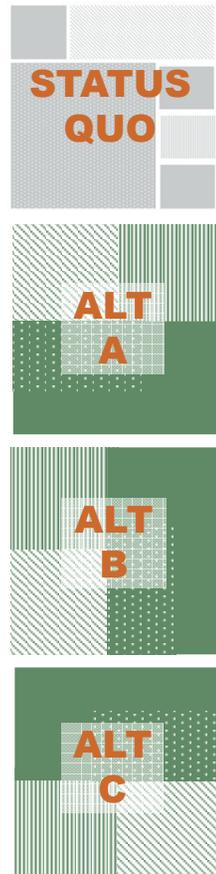


ASSESSING ALTERNATIVES

Criteria



Alternatives



Assessment

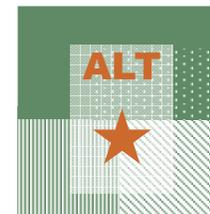
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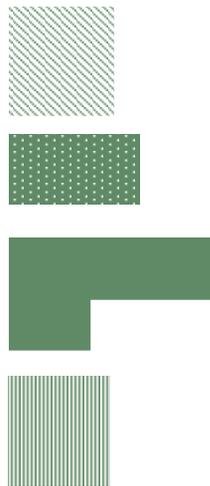
Preferred
Development
Option



Phase 4



PHASING & FUNDING PLAN



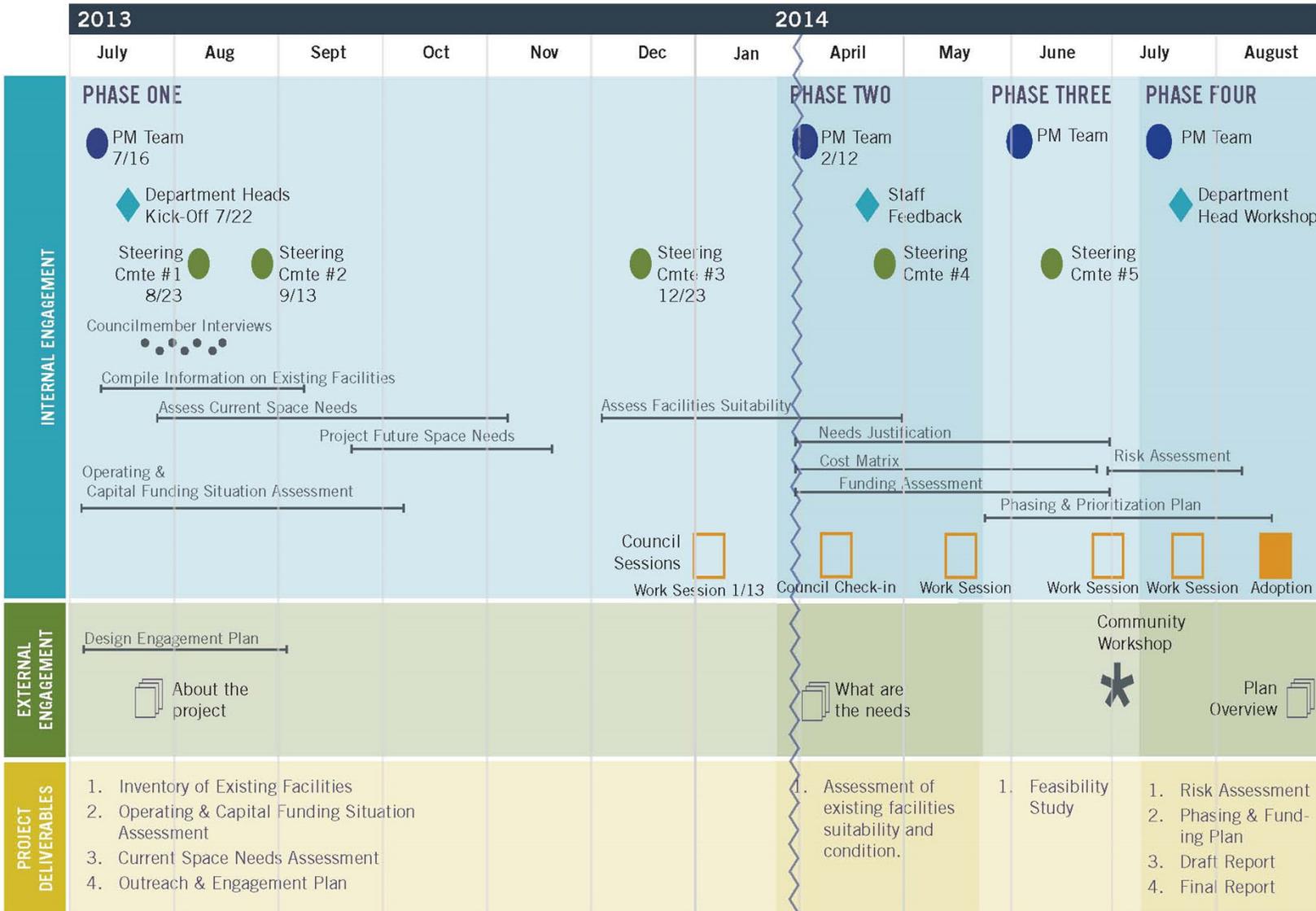
- Risk Assessment
- Optimal Solution
- Outreach
- Stakeholder Engagement
- Phasing & Funding Plan**

Next?

Plan Implementation

**PHASE 5:
Facility Design**

Workplan



Next Steps



- 1. Questions? Concerns?**
- 2. Phase 2 findings to be presented and discussed at Council Presentation on April 28.**