

# Work on 2021/2022 City budget assesses fiscal realities while supporting priorities

The summer of 2020 was unusual in that large gatherings like fairs and concerts were canceled as we work to slow the spread of COVID-19. Those customs are missed, but in Tukwila, we hold tight to a tradition of working together for a safe, inviting, and healthy environment for our residents, businesses and guests.

A year ago, the City of Tukwila had one of the strongest economies in the state, generating more sales tax revenue for the state than 20 of its 39 counties. As the challenge of the pandemic grew, people have reached out to help each other. In Tukwila, we have seen unprecedented levels of volunteers at the Tukwila Pantry; collaboration across organizations and agencies to ensure Tukwila students and seniors have access to healthy food; and the largest distribution of rental and utility assistance for residents the City has ever undertaken.

Like cities across the state, we are eager to meet public health goals that will enable the economy to open up, and for people to be safe and feel confident as we collectively move forward. Until then, as stewards of taxpayer dollars, we will make decisions that are data-based and responsible with public resources. Public health and safety-related work will continue to be prioritized, and as a result, residents have likely experienced reduced service levels on litter pick-up, vegetation control and other non-safety-related activities.

As we prepare our biennial budget for 2021/2022, we are relying on regional economic forecasts and monthly revenue updates to make decisions about the coming biennium. The budget process is multi-pronged and involves the entire community providing input and ideas to the Mayor and Council, even as we social distance to help keep one another safe.

The Mayor's Proposed 2021-2022 Budget that was presented to the Council on October 5, 2020 is balanced and meets the Council-adopted goals for Contingency and Ending Fund balances. There is no ongoing draw-down of the adopted contingency. This is an amazing achievement by everyone throughout our City and community. Due to the early action of

the Council, the tremendous sacrifice by our non-represented staff and most of our labor partners, the City is in a good financial condition in 2020.

This budget protects the most vulnerable with no reductions to human services, and maintains the additional rental assistance funds authorized by the Council earlier this year. It maintains our support for feeding our seniors and families, continues our support for small businesses, and assumes the new initiative to support additional affordable housing funds.

The Mayor's Proposed Budget offers many other initiatives, including continuing to implement the City's adopted Equity Policy; funding a mental health professional to embed with the Police Department; and thawing formerly frozen positions, such as in the Permit Center and the Streets Department, to bring some City services back up to near pre-pandemic levels. These are just some examples, and while we are pleased to bring many City services back to a higher level, we do expect the effects of the pandemic-related service reductions to linger into next year.

In light of unprecedented disruption to the well-being of our community caused by COVID-19, we will share information, answer questions and remain open to solutions that benefit our community. The Council will deliberate on the Mayor's Proposed Budget over the coming weeks. The community is encouraged to weigh in and share ideas on the budget at Mayor@TukwilaWA.gov and CityCouncil@TukwilaWA.gov, or via phone at 206-433-1800. Please continue to check the website at TukwilaWA.gov for up-to-date information on the budget deliberations.

Residents can be confident that first responders in the Police and Fire Departments have precedence in our planning. The fiscal realities of COVID-19 are tough, and we will continue to meet them head on. As we move forward, we urge you to take every step you can to keep you and your family safe – wear a mask, maintain social distance, and wash your hands regularly.

# Mayor's Message

## There's a lot going on in Tukwila



As we transition into the Fall season during these unprecedented times, I wanted to take the opportunity to update you on some key events. Please also continue to check out the City's social media accounts and website for up-to-date information on these topics.

With the retirement of Police Chief Bruce Linton, the City of Tukwila finds itself in need of a new, permanent Chief of Police. Last month the Council urged me to implement a search process that includes community involvement, and I intend to do just that. The City will host a series of listening sessions with various stakeholders to gather input on attributes we should seek in a new Police Chief. Our outreach to groups will include the Equity and Social Justice Commission, Community-Oriented Policing Citizen Advisory Board, faith leaders, young people and more. We will also hold public listening sessions during which anyone can provide feedback. Due to the pandemic, these sessions will be held online. Community members can also weigh in by emailing Tukwila@ TukwilaWA.gov, calling 206-433-1850, or sending a letter to me at 6200 Southcenter Boulevard, Tukwila, WA 98188.

This will be an important process that will shape the future of the Tukwila Police Department. I appreciate the Council shining a light on the importance of community involvement in this process and am committed to achieving this goal. I expect the listening sessions to go from late October through late November. This will allow the City to identify and work with a search firm in December, publish the job announcement in early January and hire the new chief during the first quarter of 2021.

On another note, I wanted to again thank the Tukwila community for voting in support of the City's Public Safety Bond. In August we opened the new Fire Station 51 at the intersection of Southcenter Parkway and South 180th Street. In late September the new Tukwila Justice Center was opened on Tukwila International Boulevard. Due to the pandemic, we were unable to host the ribbon-cutting that we all wanted and the community deserves. We are steadfast in our commitment to hosting events at these great new community resources once the pandemic has been resolved.

These new facilities – and the new Fire Station 52 that is scheduled to be complete in early 2021 – are true community assets that will improve services to the Tukwila community. Please go online to TukwilaWA.gov/PublicSafetyPlan to view videos on the Justice Center and Fire Station 51, which include tours of the facility. Once again, thank you to the Tukwila community, for your support of the Public Safety Plan and our ongoing shared desire to improve our community.

alla Ekberg Mayor, City of Tukwila

# In this time of physical health awareness, taking care of our emotional well-being

King County Public Health offers some resources for managing mental/emotional health during the pandemic (and beyond). Many in our community are having a hard time right now. These resources can help you or someone you know.

**Crisis Connections** provides many resources and support for anxiety, loneliness, recovery and more. Language interpretation is available in more than 155 languages. Call 866-427-4747 or text HOME to 741741 for support.

**SAMHSA Disaster Distress Helpline** provides trained counselors and support for stress, anxiety and more. Support is available 24/7, 365 days a year. Call **1-800-985-5990**, or text TalkWithUs to **66746**. Spanish-speakers can call the hotline and press "2" for bilingual support. Interpreters are available for 100 other languages.

The **Boys Town National Hotline** is a free resource and counseling service that assists youth and parents 24/7, year-round, nationwide. Spanish-speaking counselors and translation services for more than 100 languages are available 24 hours a day as well. Call **1-800-448-3000**, text VOICE to **20121**, or email **hotline@BoysTown.org** to connect.

King County's Department of Community and Human Services provides publicly-funded mental health and substance use services to low-income people in need. Go to TukwilaWA.gov/KingCounty-mental-health.

Additional resources and mental health resources can be found on Washington State Coronavirus resources website.

If you want to learn more about the behavioral health data and services that King County has available, please check out TukwilaWA.gov/KingCounty-behavioral-health.

## Best budgeting for our community

# **Council Corner**

by De'Sean Quinn, 2020 Council President

By the time you read this, the Mayor will have formally delivered his proposed 2021-2022 Budget to the City Council. It's now up to us as the legislative branch to work through it. We will study it intensively, consider how the proposal meets the needs of the community members we represent, and will make adjustments as we see fit. Always in the forefront of our minds is the importance of these decisions. Being elected citywide means we must balance the needs, interests and challenges of the entire city. That is our role, even in times of budgetary challenges like we are facing now.

We cannot ignore the lessons we're learning during the COVID-19 pandemic about disparities in the communities we serve. There is no denying that some people face disproportionately harmful impacts. However, as a community we are all in this together. Our goal with budgeting is to not leave anyone behind, so we must apply these lessons as we assess the Mayor's budget proposal.

Getting to final approval of a City's entire budget is never easy. It requires many meetings and late nights. It requires gathering meaningful public input and actively listening. It requires revisiting past decisions on community priorities to see if they still make sense, and making adjustments if they don't. For guidance, we'll look to documents like the Strategic Plan, the Equity Policy, the work of our Commissions, lessons from our bond counsel, work sessions and listening sessions. Over the years we've had budgets that we accepted

without changes. There have also been budgets that we've had to deconstruct and reconstruct, based on what we've learned from the community. Either way, it's quite a process.



The Council started our work in February with its annual retreat. While the term "COVID-19" was becoming known by then I don't think any of us saw what was coming with the devastating impacts to our community members, businesses, and city budget. We spent all spring and into the summer discussing those impacts and figuring out how to mitigate them. While the immediate focus was 2020 we were thinking about 2021 and beyond too. In June we convened a special meeting to provide City Administration with our input even before they started drafting the budget. We held a public listening session in August to gather comments from our neighbors in the community. Common themes have emerged: emphasis on equity and social justice, defining an affordable level of service in a time of reduced revenues, focusing on the needs of the residents, organizational efficiency, and ensuring transparency to the community.

We know how to operate lean with increasingly tighter budgets. We must operate more efficiently and to protect our quality of life we are going to have to make key decisions about the types of investments we'll make. No community can survive without making investments in itself.

# **City Council Actions - Highlights from July-September 2020**

- Approved lodging tax funds for the "Southside Promise" and "Experience Tukwila" initiatives, helping businesses recover from COVID-19 impacts.
- Approved special allowances for business outdoor seating and signage to help provide flexibility under COVID-19 operational restrictions.
- Adopted the Tukwila Hazard Mitigation Plan. (Res. 1987)
- Awarded bid to Miles, Inc., for the 2020 Overlay Project.
- Affirmed support of unbanked money transfer operators, and urging the Washington State Legislature to pass a financial inclusion law. (Res. 1996)

- Adopted interim Flood Plain Management regulations. (Res. 2633)
- Authorized submission of an application to Washington State for grant funding for the Duwamish Neighborhood Trail Park Project. (Res. 1997)
- Convened a Listening Session to gather public input on the 2021-2022 Biennial Budget

The complete text of all legislative items is available online in the Digital Records Center at **TukwilaWA.gov**. For additional information about any of these actions, call 206-433-8993.

SEPTEMBER/OCTOBER 2020



Tukwila Justice Center – 15005 Tukwila International Boulevard

# TUKWILA'S NEW PUBLIC SAFETY FACILITIES:

Tukwila's new Justice Center
is home to the
Police Department,
our Municipal Court,
and the City's Emergency
Operations Center.

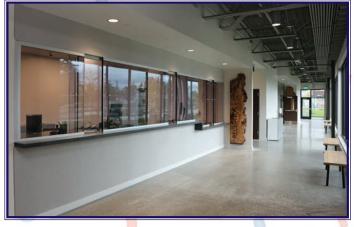




Police Department Briefing Room



Patrol Division work area



Municipal Court Lobby



Tukwila Emergency Operations Center

4 THE HAZELNUT

# UP AND RUNNING!

Our new Fire Station 51 is a modern facility, designed to ensure fast response times and safe working conditions for firefighting staff.

Tukwila's Mission:
To provide superior services that support a safe, inviting and healthy environment for our residents, businesses and guests.



Fire Station #51 - 17915 Southcenter Parkway



Fire Truck Bay Area



Kitchen and Dining Area



Self-Contained Breathing Apparatus Workroom



**Equipment Room** 

See more of these new public safety facilities online at TukwilaWA.gov/PSPfacilities

SEPTEMBER/OCTOBER 2020

# **Parks & Recreation**

2020
BY THE NUMBERS

# Park n' Play Mobile Recreation Program: Essentials Distribution



# ADOPT-A-SPOT



# **Operation Senior Meal Drop**





## **Tukwila Community Center Fitness Room OPENS and Group Fitness Classes BEGIN!**

Tukwila Parks and Recreation staff are pleased to be offering the fitness room at the Tukwila Community Center as well as in-person group fitness classes again. "We are in the business of helping people feel good, and one way to feel better - physically and emotionally - is through exercise," said Marlus Francis, Athletics Coordinator.

Staff has implemented several safety measures to help protect one another's health. Reservations must be made in advance, and participants will undergo a basic temperature check and health questionnaire prior to entering the facility. Once inside, an overview of safety protocols and expectations is reviewed, and then guests are on their way to getting their hearts pumping and muscles burning!

Group fitness classes include yoga, cycling, power, and centergy. The benefits of a personal fitness routine are endless – increased energy levels, less stress, better sleep, focus, and a positive change in attitude.

Learn more and reserve time at TukwilaWA.gov/Wellness.

# FREE COVID-19 TESTING IN TUKWILA



COVID - 19



3455 South 148<sup>th</sup> Street

Tukwila, WA 98168

Open 10 to 6, Mon–Sat, 9:30am-5:30pm

- King County in partnership with St. Anne Hospital, a part of CHI Franciscan and local Fire Departments.
- Located at the Church By the Side of the Road.
- Registration is encouraged but not required. Walk-ups welcome.



# REGISTER ONLINE: CHIFranciscan.org/freetesting

Have questions? Contact our King County COVID-19 Call Center at 206-477-3977 (open daily from 8 am to 7 pm). If you need language assistance, we will connect you with an interpreter.









SEPTEMBER/OCTOBER 2020

#### THE HAZELNUT

City of Tukwila 6200 Southcenter Blvd. Tukwila, WA 98188 PRESORT STANDARD U.S. POSTAGE PAID SEATTLE, WA PERMIT NO. 12698

Postmaster: If named addressee has moved, deliver to current resident. To help us correct addresses or eliminate duplicates, please call 206-454-7573.

#### SI NO TIENE ELECTRICIDAD

### PREVENGA LA INTOXICACIÓN POR MONÓXIDO DE CARBONO

- SOLAMENTE use un generador afuera y lejos de ventanas abiertas y rejillas de ventilación
- NUNCA use un generador dentro de la casa, en garajes o cocheras
- ► NUNCA cocine dentro de la casa en una parrilla gas o carbón de leña



#### HADDII AADAN LAHAYN KORONTO

### KA HORTAGSAN SUMAYNTA CARBON MONOXIDE

- KELIYA u isticmaal koronto-dhaliye bannaanka iyo ka fog daaqadaha iyo hawo furan
- ► WALIGE ha ku isticmaalin korontodhaliye gudaha, garaashyada ama meelaha baabuurta la dhigto
- WALIGAA gurigaaga ha ku karinin adoo isticmaalaya dhuxul ama shoolad gaaska dibedda ah

## NẾU QUÝ VỊ KHÔNG CÓ ĐIỆN

## NGĂN NGỪA NGỘ ĐỘC TỪ CACBON MONOXIDE

- Chỉ sử dụng máy phát điện ở ngoài trời và tránh xa các cửa sổ và lỗ thông hơi đang mở
- KHÔNG BAO GIỞ sử dụng máy phát điện trong nhà, trong nhà để xe hoặc trong bãi đậu xe
- KHÔNG BAO GIỜ nấu ăn bên trong nhà trên lò nướng gas hoặc than củi



## PREVENT POISONING FROM CARBON MONOXIDE

- ► ONLY use a generator outdoors and far from open windows and vents
- ▶ NEVER use a generator indoors, in garages or carports
- ▶ NEVER cook indoors using a charcoal or gas grill



#### **TUKWILA CITY HALL**

6200 Southcenter Boulevard

Hours: Monday-Friday, 8:30AM-5:00PM

Telephone: 206-433-1800 Fax number: 206-433-1833 E-mail: Tukwila@TukwilaWA.gov Website: TukwilaWA.gov

MAYOR	Allan Ekberg	206-433-1850
M		

Mayor's Office

## **Administrative Services**

The Hazelnut newsletter is published six times a year by the City of Tukwila

#### Community Development Dept.

Police Department
Eric Drever, Interim Chief ......206-433-7175

Public Works Department

Hari Ponnekanti, *Interim Director* 206-433-0179

Technology Services Department

#### **TUKWILA COMMUNITY CENTER**

12424 - 42nd Avenue South Recreation Division......206-768-2822 Senior Center/Services......206-767-2323

#### **FOSTER GOLF LINKS**

13500 Interurban Avenue South
Pro Shop .......206-242-4221

#### **TUKWILA CITY COUNCIL**

De'Sean Quinn, President ......206-331-5939 Desean.Quinn@TukwilaWA.gov Kathy Hougardy ...... 206-571-0007 Kathy.Hougardy@TukwilaWA.gov Verna Seal...... 206-492-4819 Verna.Seal@TukwilaWA.gov Kate Kruller...... 206-678-7885 Kate.Kruller@TukwilwaWA.gov Thomas McLeod...... 206-492-4821 Thomas.Mcleod@TukwilaWA.gov Zak Idan...... 206-889-0743 Zak.Idan@TukwilaWA.gov Cynthia Delostrinos Johnson..... 206-595-5469 C.DelostrinosJohnson@TukwilaWA.gov To email the entire Council at once: CityCouncil@TukwilaWA.gov Laurel Humphrey, Analyst .......... 206-433-8993

#### **CITY COUNCIL MEETINGS**

7:00<sub>PM</sub> in Council Chambers

Regular Meetings ......1st/3rd Mondays

Committee of the Whole.....2nd/4th Mondays