Overall Plan

Outreach
- Commenced planning for the August open house and associated summer outreach activities.

Financial Oversight Committee
- First meeting is scheduled June 29.

Siting Advisory Committee
- Applications were presented to Public Safety Committee and Council in May. Appointments of community members were confirmed, as well as Council representatives.
- First meeting was held May 30.

Near-term Council Decisions and Key Dates
- June 5, Public Safety Committee – Fire Station Draft Architectural Program
- June 12, Council – Fire Station Draft Architectural Program
- June 19, Public Safety Committee – FACETS Study, PMQA Contract
- June 28, Council – FACETS Study, PMQA Contract

Fire Stations

Siting
- Council approved final siting criteria in May.
- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract was presented and approved by Council May.

Architecture and Programming
- Programming phase is underway. Initial draft architectural program to be presented to Council in June.

Design and Permitting
- Phases scheduled to begin for 51 in July, 2017.
- Phases scheduled to begin for 52 and 54 in June, 2018.

Bidding and Construction
- Phases scheduled to begin for 51 in September, 2018.
Phases scheduled to begin for 52 and 54 in August, 2019.

**Justice Center**

**Siting**
- Council approved final siting criteria in May.
- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract was presented and approved by Council in May.

**Architecture and Programming**
- Phases scheduled to begin in July, 2017.

**Design and Permitting**
- Phases scheduled to begin in November, 2017.

**Bidding and Construction**
- Phases scheduled to begin in October, 2018.

**Public Works Facility**

**Siting**
- Council approved final siting criteria in May.
- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract was presented and approved by Council in May.

**Architecture and Programming**
- Phases scheduled to begin in 2018.

**Design and Permitting**
- Phases scheduled to begin in June, 2018.

**Bidding and Construction**
- Phases scheduled to begin in September, 2019.

**Budget**
- Attached.

**Schedule**
June
• FACETS work complete and presented to Public Safety Committee and Council
• Project Management Quality Assurance Contract to Public Safety Committee and Council
• Fire Stations draft architectural program review to Public Safety Committee and Council
• Sustainability options presented to Public Safety Committee and Council
• Siting Advisory Committee Meeting
• Financial Oversight Committee Meeting

July
• Justice Center Architect and Engineering contract to Public Safety Committee and Council
• Proposed local hire/disadvantaged business enterprises program updates to Public Safety Committee and Council
• DBE Local Hire program presented to Public Safety Committee and Council
• Fire Station CPARB Application submitted
• Advisory Committee Report (at minimum)
• Fire Station GC/CM Contractor Solicitation
• Fire Stations final program review and pricing to Public Safety Committee and Council
• Siting Advisory Committee Meeting

August
• Open House #2
• Siting Advisory Committee Meeting

September
• Fire Station GC/CM Pre-Construction Contract to Public Safety Committee and Council
• Siting Advisory Committee Meeting

October

November
• Fire Stations 52 and 54 final sites selection
• Justice Center final site selection
• Open House #3
• Justice Center CPARB Application Submitted

December
• Advisory Committee Report (at minimum)
January 2018
- Justice Center contractor pre-construction contract to Public Safety Committee and Council
- City Shops facility site selection

February
- City shops architect contract to Public Safety Committee and Council

March

April

May
# Tukwila Public Safety Plan Facilities Plan

## Project Schedule

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<thead>
<tr>
<th>Project</th>
<th>Start</th>
<th>Finish</th>
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<tr>
<td>CITY VOTE</td>
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<td>BOND SALE</td>
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### Graphical Representation

- **Green**: Site selection
- **Blue**: Program/site selection
- **Gray**: Design and permitting
- **Purple**: Bidding and construction
- **Red**: Move-in/occupancy
- **Black**: Completed
- **Diamond**: Public outreach

### Council Member Decisions

- **A**: Architect Contract Approval
- **B**: Contractor/Pre-Contract
- **C**: Contractor/Construction Approval
- **D**: Site Selection
- **E**: Project Budget Changes
- **F**: Bond Sale #2
- **G**: GC/CM CPARB

### Project Timeline

- **2016**: City Vote
- **2017**: Public Outreach - Site Selection
- **2018**: Justice Center
- **2019**: Station 51, Station 52
- **2020**: Station 54
- **2021**: City Shops