TUKWILA PUBLIC SAFETY PLAN
Monthly Update
April 30, 2017

Overall Plan

Outreach
- Staff presented to Council an overview of the feedback from the open house, online open house and other communications regarding the Public Safety Plan to date.
- Staff is scheduling a “road show” to visit various groups – from Boards and Commissions to PTAs – to provide information on the Public Safety Plan.

Financial Oversight Committee
- The Financial Oversight Committee was confirmed at the April 3, 2017 Council Meeting. Staff is targeting May for the first meeting of this Committee.

Siting Advisory Committee
- The application deadline was extended by two weeks to April 14 to recruit additional applicants. 10 applications were received and the Public Safety Committee will review the applications on May 1 and recommend to the full Council three members to serve, per the Committee Charter.

Near-term Council Decisions and Key Dates
- May 1, Public Safety Committee – Program Management Quality Assurance Consultant draft SOQ and process review, Real Estate Broker Contract, Siting Advisory Committee appointments
- May 8, COW – Program Management Quality Assurance Consultant draft SOQ and process, Real Estate Broker Contract, Siting Advisory Committee appointments
- TBD, mid-May – Tour for interested Councilmembers of Seattle Fire Stations designed by Weinstein AU
- May 15, Public Safety Committee – Final Siting Criteria, Public Safety Plan sustainability goals discussion, DBE/Local Hire draft program
- May 15, Council – Real Estate Broker Contract, Siting Advisory Committee appointments
- May 22, COW – Final Siting Criteria, Public Safety Plan sustainability goals discussion and consensus

Fire Stations

Siting
- Station 51 site selected; FACETS studying data to determine general areas for siting of 52 and 54 that preserve response times
• Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.

Architecture and Programming
• Statement of Qualifications for Architect and Engineering (A/E) services received, interviewed and selected. Council reviewed and approved contract with Weinstein AU (WAU).
• Kick-off meeting with SOJ, Fire and WAU was held end of April. Programming phase is underway.

Design and Permitting
• Phases scheduled to begin for 51 in May, 2017.
• Phases scheduled to begin for 52 and 54 in December, 2017.

Bidding and Construction
• Phases scheduled to begin for 51 in April, 2018.
• Phases scheduled to begin for 52 and 54 in April, 2018.

Justice Center

Siting
• Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.
• Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.
• A relayed to Council, staff and consultants previously toured the SGI building, which was for sale. In April, SGI building was sold.

Architecture and Programming
• Architect RFP distributed in May. Selection in June. Contract approval in July.
• Phases scheduled to begin in July, 2017.

Design and Permitting
• Phases scheduled to begin in November, 2017.

Bidding and Construction
• Phases scheduled to begin in October, 2018.

Public Works Facility

Siting
• Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.
• Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.

Architecture and Programming
• Phases scheduled to begin in 2018.

Design and Permitting
• Phases scheduled to begin in June, 2018.

Bidding and Construction
• Phases scheduled to begin in September, 2019.

Budget
• Attached.

Schedule

May 2017
• Proposed local hire/disadvantaged business enterprises program to Public Safety Committee
• Final Siting Criteria presented to Public Safety Committee and Council
• Real Estate Broker Contract presented to Public Safety Committee and Council
• Public Safety Plan sustainability goals discussion and consensus with Public Safety Committee and Council
• Draft Program Management Quality Assurance RFP to Public Safety Committee and Council
• Justice Center: Architect Selection begins.
• Program Management Quality Assurance RFP advertised
• Program Management Quality Assurance interviews with Public Safety Committee and staff
• First Siting Advisory Committee meeting held

June 2017
• FACETS work complete and presented to Council
• CPARB Application submitted
• Proposed local hire/disadvantaged business enterprises program updates to Public Safety Committee and Council
• Program Management Quality Assurance Contract to Public Safety Committee and Council
• Fire Stations draft program review to Public Safety Committee and Council

**July 2017**
- Justice Center: Architect contract to Public Safety Committee and Council
- Advisory Committee Report (at minimum)
- Open House #2
- Fire Station GC/CM Contractor Solicitation

**August 2017**

**September 2017**
- Fire Station GC/CM Pre-Construction Contract to Public Safety Committee and Council

**October 2017**
- Open House #3
- Justice Center: Final site selection

**November 2017**
- Fire Stations 52 and 54 final sites selection

**December 2017**
- Advisory Committee Report (at minimum)

**January 2018**
- Justice Center contractor pre-construction contract to Public Safety Committee and Council
- City Shops facility site selection

**February 2018**
- City shops architect contract to Public Safety Committee and Council

**March**

**April**
## PUBLIC SAFETY PLAN - FUNDING

### YEAR OF EXPENDITURE (YOE) SUMMARY

<table>
<thead>
<tr>
<th>Project</th>
<th>UTGO</th>
<th>Impact Fees</th>
<th>General Fund</th>
<th>Enterprise Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Safety Building</td>
<td>28,629</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>28,629</td>
</tr>
<tr>
<td>Fire Stations (51, 52, 54)</td>
<td>18,824</td>
<td>4,750</td>
<td>858</td>
<td>14,747</td>
<td>24,432</td>
</tr>
<tr>
<td>Public Works Shops</td>
<td>14,746</td>
<td>-</td>
<td>14,746</td>
<td>29,493</td>
<td></td>
</tr>
<tr>
<td>FACILITIES TOTAL</td>
<td>47,453</td>
<td>4,750</td>
<td>15,605</td>
<td>14,746</td>
<td>82,554</td>
</tr>
</tbody>
</table>

| Apparatus/Equipment | $29,932 | $4,750 | $15,605 | $14,746 | $29,932 |

| PLAN TOTAL | $77,385 | $4,750 | $15,605 | $14,746 | $112,486 |

*indicates voter approved*

## PUBLIC SAFETY PLAN - FACILITIES

### Project Budgets (in YOE $)

#### Fire Station Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Public Safety Building</th>
<th>FS 51</th>
<th>FS 52</th>
<th>FS 54</th>
<th>City Shops</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>A/E Services (both design &amp; CA)</td>
<td>$1,616</td>
<td>$731</td>
<td>$356</td>
<td>$464</td>
<td>$869</td>
<td>$4,037</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>6,000</td>
<td>0</td>
<td>653</td>
<td>862</td>
<td>6,000</td>
<td>13,516</td>
</tr>
<tr>
<td>Permits/Fees</td>
<td>440</td>
<td>255</td>
<td>89</td>
<td>116</td>
<td>522</td>
<td>1,421</td>
</tr>
<tr>
<td>Construction (pre-con, const &amp; tax)</td>
<td>16,195</td>
<td>7,809</td>
<td>3,278</td>
<td>4,273</td>
<td>19,202</td>
<td>50,758</td>
</tr>
<tr>
<td>Construction Related Costs</td>
<td>1,064</td>
<td>1,047</td>
<td>438</td>
<td>551</td>
<td>425</td>
<td>3,526</td>
</tr>
<tr>
<td>PM Services (incl Other Professional Svcs)</td>
<td>1,114</td>
<td>460</td>
<td>297</td>
<td>397</td>
<td>348</td>
<td>2,615</td>
</tr>
<tr>
<td>Contingency (incl Construction &amp; Project)</td>
<td>2,199</td>
<td>1,145</td>
<td>546</td>
<td>665</td>
<td>2,127</td>
<td>6,682</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$28,629</td>
<td>$11,446</td>
<td>$5,657</td>
<td>$7,329</td>
<td>$29,493</td>
<td>$82,554</td>
</tr>
<tr>
<td>Project</td>
<td>Start</td>
<td>Finish</td>
<td>% Done</td>
<td>2016</td>
<td>2017</td>
<td>2018</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td>------</td>
<td>------</td>
<td>------</td>
</tr>
<tr>
<td>CITY/SOJ KICK-OFF MEETING</td>
<td>10/05/16</td>
<td>10/05/16</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CITY VOTE</td>
<td>11/08/16</td>
<td>10/31/19</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BOND SALE</td>
<td>12/01/16</td>
<td>12/31/16</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PUBLIC OUTREACH - SITE SELECTION</td>
<td>01/01/17</td>
<td>12/31/21</td>
<td>20%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JUSTICE CENTER</td>
<td>02/06/17</td>
<td>05/25/20</td>
<td>7%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATION 51</td>
<td>02/24/17</td>
<td>09/30/19</td>
<td>12%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATION 52</td>
<td>02/20/17</td>
<td>06/05/20</td>
<td>12%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATION 54</td>
<td>02/20/17</td>
<td>06/05/20</td>
<td>12%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CITY SHOPS</td>
<td>02/20/17</td>
<td>04/09/21</td>
<td>5%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**COUNCILMEMBER DECISIONS**

(A) Architect Contract Approval  (D) Site Selection  (G) GC/CM CPARB
(B) Contractor Pre-Con Contract  (E) Project Budget Changes
(C) Contractor Construction Approval  (F) Bond Sale #2

- **site selection**
- **program/site selection**
- **design and permitting**
- **bidding and construction**
- **move-in/occupancy**
- **completed**
- **public outreach**