

TUKWILA PUBLIC SAFETY PLAN

Monthly Update

August 31, 2017

Overall Plan

Outreach

- August open house was a success. The event took place at Fire Station 54 and approximately 150 came through to enjoy the ice cream, bouncy house, and information on the Public Safety Plan. City staff and the fire stations and justice center architects had the opportunity to interact with many community members interested in the new facilities and gathered feedback on a wide variety of issues associated with the Public Safety Plan.

Financial Oversight Committee

- First meeting was held June 29.

Siting Advisory Committee

- Siting Advisory Committee met again August 30. [Link to Agenda.](#)

Near-term Council Decisions and Key Dates

- September 5, Council Executive Session Site Selection Update (Executive Session due to the potential to affect value of property)

Fire Stations

Siting

- Heartland with SOJ and City of Tukwila has continued to review the list of potential sites and have narrowed these down to a short list based upon the approved siting criteria. Short list to be shared with Council at the September 5 Executive Session.
- Architect is investigating feasibility of the potential sites from a design perspective while Heartland and SOJ are continuing to further investigate the potential sites and refine the list based upon the approved siting criteria.

Architecture and Programming

- Architectural program has been reviewed and approved by the team.
- Schematic Design for 51 has begun.
- Team received CPARB approval August 23 to pursue GC/CM method of contracting for a general contractor for the three fire stations.

Design and Permitting

- Phases scheduled to begin for 51 in late August, 2017.
- Phases scheduled to begin for 52 and 54 in June, 2018.

Bidding and Construction

- Phases scheduled to begin for 51 in September, 2018.
- Phases scheduled to begin for 52 and 54 in July, 2019.

Justice Center

Siting

- Heartland with SOJ and City of Tukwila has continued to review the list of potential sites and have narrowed these down to a short list based upon the approved siting criteria. Short list to be shared with Council at the September 5 Executive Session.
- Architect is investigating feasibility of the potential sites from a design perspective while Heartland and SOJ are continuing to further investigate the potential sites and refine the list based upon the approved siting criteria.

Architecture and Programming

- Through a competitive solicitation process, DLR was selected as the architect for the Justice Center. Council approved the contract in August.

Design and Permitting

- Phases scheduled to begin in November, 2017.

Bidding and Construction

- Phases scheduled to begin in December, 2018.

Public Works Facility

Siting

- Heartland with SOJ and City of Tukwila has continued to review the list of potential sites and have narrowed these down to a short list based upon the approved siting criteria. Short list to be shared with Council at the September 5 Executive Session.
- Architect is investigating feasibility of the potential sites from a design perspective while Heartland and SOJ are continuing to further investigate the potential sites and refine the list based upon the approved siting criteria.

Architecture and Programming

- Phases scheduled to begin in 2018.

Design and Permitting

- Phases scheduled to begin in June, 2018.

Bidding and Construction

- Phases scheduled to begin in September, 2019.

Budget

- Attached.

Schedule

September

- Fire Station GC/CM Contractor Solicitation
- Justice Center programming begins
- Siting Advisory Committee Meeting

October

- Fire Station GC/CM Proposals Received
- Siting review meetings

November

- Fire Station GC/CM Interviews and Selection
- Fire Station GC/CM Pre-Construction Contract to Public Safety Committee and Council
- Fire Stations 52 and 54 final sites selection
- Justice Center final site selection
- Open House #3
- Justice Center CPARB Application Submitted

December

- Advisory Committee Report
- Fire Stations final program review and pricing to Public Safety Committee and Council
- Justice Center GC/CM Contractor Solicitation
- Justice Center programming update

January 2018

- Justice Center contractor pre-construction contract to Public Safety Committee and Council

February

- City shops architect contract to Public Safety Committee and Council

March

- City Shops facility site selection

April

- City Shops facility programming update

May

- Fire Station 51 Construction Contract Approval to Public Safety Committee and Council

June

- Fire Station 51 construction begins
- Fire Station 52 and 54 design begins



**City of Tukwila - Public Safety Plan
Conceptual Budget Summary
YOE \$ (in thousands)**

1/10/2017

PUBLIC SAFETY PLAN - FUNDING

Project	YEAR OF EXPENDITURE (YOE) SUMMARY					Total
	UTGO	Impact Fees	General Fund	Enterprise Funds		
<u>Facilities</u>						
Public Safety Building	\$ 28,629	\$ -	\$ -	\$ -	\$ -	28,629
Fire Stations (51, 52, 54)	18,824	4,750	858	-	-	24,432
Public Works Shops	-	-	14,747	14,746	-	29,493
FACILITIES TOTAL	\$ 47,453	\$ 4,750	\$ 15,605	\$ 14,746	\$ -	\$ 82,554
Apparatus/Equipment	\$ 29,932	\$ -	\$ -	\$ -	\$ -	29,932
PLAN TOTAL	\$ 77,385	\$ 4,750	\$ 15,605	\$ 14,746	\$ -	\$ 112,486

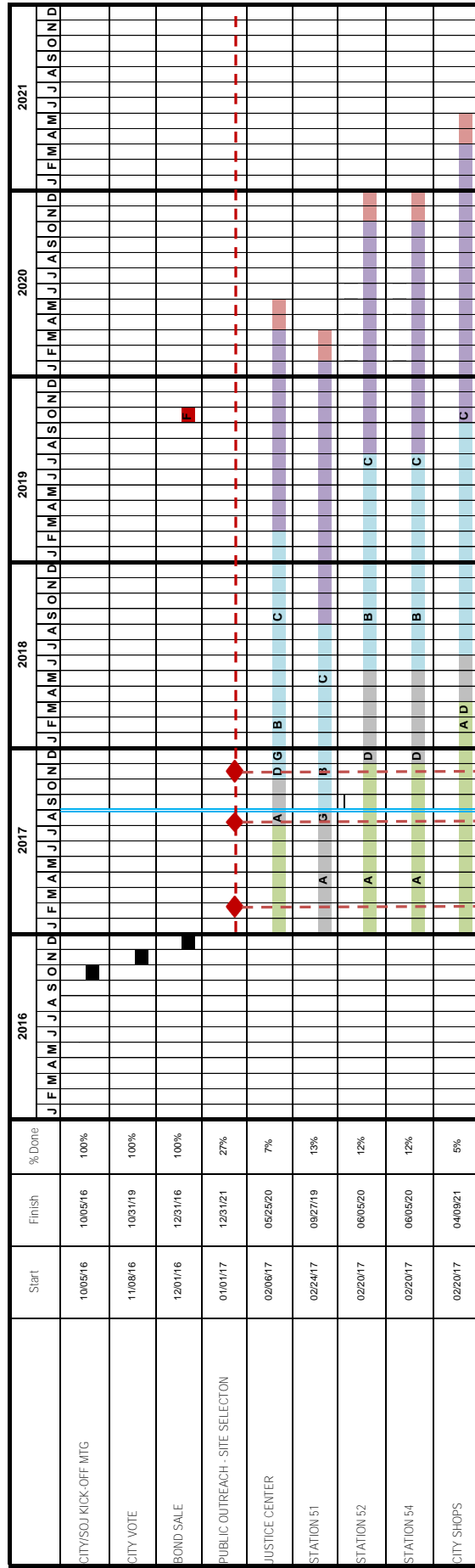
indicates voter approved

PUBLIC SAFETY PLAN - FACILITIES

as of December 31, 2016

Project Budgets (in YOE \$)	Fire Station Program					TOTAL
	Public Safety Building	FS 51	FS 52	FS 54	City Shops	
<u>Category</u>						
A/E Services (both design & CA)	\$ 1,616	\$ 731	\$ 356	\$ 464	\$ 869	4,037
Land Acquisition	6,000	0	653	862	6,000	13,516
Permits/Fees	440	255	89	116	522	1,421
Construction (pre-con, const & tax)	16,195	7,809	3,278	4,273	19,202	50,758
Construction Related Costs	1,064	1,047	438	551	425	3,526
PM Services (incl Other Professional Svcs)	1,114	460	297	397	348	2,615
Contingency (incl Construction & Project)	2,199	1,145	546	665	2,127	6,682
TOTAL	\$ 28,629	\$ 11,446	\$ 5,657	\$ 7,329	\$ 29,493	\$ 82,554

TUKWILA PUBLIC SAFETY PLAN FACILITIES PLAN
Project Schedule



COUNCILMEMBER DECISIONS

- (A) Architect Contract Approval
- (B) Contractor Pre-Con Contract
- (C) Contractor Construction Approval
- (D) Site Selection
- (E) Project Budget Changes
- (F) Bond Sale #2
- (G) GC/CM CPARB

- completed
- ◆ public outreach
- site selection
- program/site selection
- design and permitting
- bidding and construction
- move-in/occupancy