

## CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2021 to 2026

**PROJECT:** Annual Bridge Inspections and Repairs Project No. 9XX10402

**DESCRIPTION:** Ongoing program of bi-annual inspections, repairs, painting and rehabilitation of the 22 City bridges.

**JUSTIFICATION:** Federally required program identifies safety or repair needs in the early stages to minimize hazards and costs. The number of bridge inspections necessary each year can vary year to year. Inspection frequencies vary from bridge to bridge and King County has provided some inspection services.

**STATUS:** Construction projects will be determined from inspection reports and noted deficiencies/problems.

**MAINT. IMPACT:** Reduces maintenance costs.

**COMMENT:** Ongoing project, only one year actuals are shown in the first column.

| FINANCIAL<br>(in \$000's) | Through    |            | Estimated |           |            |            |            |            |            |              |  |
|---------------------------|------------|------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|--|
|                           | 2019       | 2020       | 2021      | 2022      | 2023       | 2024       | 2025       | 2026       | BEYOND     | TOTAL        |  |
| <b>EXPENSES</b>           |            |            |           |           |            |            |            |            |            |              |  |
| Inspections               | 111        | 45         | 75        | 75        | 110        | 115        | 120        | 125        | 130        | 906          |  |
| Land (R/W)                |            |            |           |           |            |            |            |            |            | 0            |  |
| Const. Mgmt.              | 43         | 40         |           |           | 15         | 15         | 15         | 15         | 15         | 158          |  |
| Construction              | 314        | 250        |           |           | 75         | 70         | 65         | 60         | 55         | 889          |  |
| <b>TOTAL EXPENSES</b>     | <b>468</b> | <b>335</b> | <b>75</b> | <b>75</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>1,953</b> |  |
| <b>FUND SOURCES</b>       |            |            |           |           |            |            |            |            |            |              |  |
| Awarded Grant             |            |            |           |           |            |            |            |            |            |              |  |
| Proposed Grant            |            |            |           |           |            |            |            |            |            | 0            |  |
| Mitigation Actual         |            |            |           |           |            |            |            |            |            | 0            |  |
| Mitigation Expected       |            |            |           |           |            |            |            |            |            | 0            |  |
| City Oper. Revenue        | 468        | 335        | 75        | 75        | 200        | 200        | 200        | 200        | 200        | 1,953        |  |
| <b>TOTAL SOURCES</b>      | <b>468</b> | <b>335</b> | <b>75</b> | <b>75</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>200</b> | <b>1,953</b> |  |

