

# CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2021 to 2026

**PROJECT:** **58th Ave S Water Main Replacement** Project No. 90540102

**DESCRIPTION:** Design and construct 680 LF of 8" ductile iron waterline to replace the old cast iron waterline in 58th Ave S from S 142nd St to S 144th St. Construction also includes overlay of the street.

**JUSTIFICATION:** The existing waterline is cast iron and is subject to cracking and breaking apart with age.

**STATUS:** In-house design halted at 30% in 2017.

**MAINT. IMPACT:** The new waterline will significantly reduce impact on crews from the risk of failure.

**COMMENT:**

FINANCIAL (in \$000's)	Through Estimated									TOTAL
	2019	2020	2021	2022	2023	2024	2025	2026	BEYOND	
<b>EXPENSES</b>										
Design	21								200	221
Land (R/W)									20	20
Const. Mgmt.									150	150
Construction									700	700
<b>TOTAL EXPENSES</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070</b>	<b>1,091</b>
<b>FUND SOURCES</b>										
Awarded Grant										0
Proposed Grant										0
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	21	0	0	0	0	0	0	0	1,070	1,091
<b>TOTAL SOURCES</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070</b>	<b>1,091</b>

