

## CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2021 to 2026

**PROJECT:** NPDES Program

Project No. 99341210

**DESCRIPTION:** Provide programmatic implementation requirements of NPDES. The Master Drainage Program specifies a NPDES reporting and action plan for City compliance. The services/supplies funds will also include any illicit discharge (spill cleanup) costs that may occur in the City's right-of-way.

**JUSTIFICATION:** State NPDES requirements include an annual report, public education and outreach, illicit discharge detection and illumination, approved technical standards, staff training, inspections of public and private systems, and drainage system maps.

**STATUS:** All current NPDES requirements have been implemented. LID added to TMC in 2017.

**MAINT. IMPACT:** Additional cleaning and documentation will require added staff resources.

**COMMENT:** National Pollutant Discharge Elimination System (NPDES). Additional NPDES requirements will be ongoing. Costs shown include emergency supplies, testing equipment, DOE testing, and annual public outreach surveys. Added Smap requirements requiring changes to GIS Mapping to conform with DOE NPDES standards.

FINANCIAL (in \$000's)	Through Estimated									TOTAL	
	2019	2020	2021	2022	2023	2024	2025	2026	BEYOND		
<b>EXPENSES</b>											
Staff	1,557	222									1,779
Services/Supplies	495	50	100	50	55	55	60	60	65	990	
Const. Mgmt.										0	
Construction										0	
<b>TOTAL EXPENSES</b>	<b>2,052</b>	<b>272</b>	<b>100</b>	<b>50</b>	<b>55</b>	<b>55</b>	<b>60</b>	<b>60</b>	<b>65</b>	<b>2,769</b>	
<b>FUND SOURCES</b>											
Awarded Grant	213	50								263	
Proposed Grant				50			60			110	
Mitigation Actual										0	
Mitigation Expected										0	
Utility Revenue	1,839	222	100	0	55	55	0	60	65	2,396	
<b>TOTAL SOURCES</b>	<b>2,052</b>	<b>272</b>	<b>100</b>	<b>50</b>	<b>55</b>	<b>55</b>	<b>60</b>	<b>60</b>	<b>65</b>	<b>2,769</b>	

