## Public Safety Facilities

**Police Department, Courts, (1/2) Information Technology, City Emergency Operations Center**

<table>
<thead>
<tr>
<th>Year</th>
<th>Square Footage Req' (2015)</th>
<th>Square Footage Req' (2040)</th>
<th>Land Area Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>45,471 sf</td>
<td>53,339 sf</td>
<td>5 to 8 Acres</td>
</tr>
</tbody>
</table>

**Public Safety Building**
- **Adopt Capital Improvement Plan**
- **Public Engagement and Community Outreach**
- **Property Search & Acquisition**
- **Design and Preparation of Construction Plans**
- **Construction (46,000 sf)**
- **Move-in!**

**Police Precinct**
- **Evaluate Needs for South Central Precinct**
- **Public Engagement and Community Outreach**
- **Property Search & Acquisition**
- **Design and Preparation of Construction Plans**
- **Construction (8,000 sf)**
- **Move-in!**

**Anticipated Outlay (in $Million):** $ - $ 7.7 $ 17.7 $ 1.0 $ 3.4 $ -

## Public Works

**City shops, repair, and maintenance facilities (replacement and consolidation of both George Long and Minkler Shops)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Square Footage Req' (2015)</th>
<th>Square Footage Req' (2040)</th>
<th>Land Area Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>62,919 sf</td>
<td>71,698 sf</td>
<td>15 to 20 Acres</td>
</tr>
</tbody>
</table>

**City Shops Facility**
- **Adopt Capital Improvement Plan**
- **Public Engagement and Community Outreach**
- **Property Search & Acquisition**
- **Design and Preparation of Construction Plans**
- **Construction (62,000 sf)**
- **Move-in!**
- **Surplus George Long and Minkler Shops**

**Facility Addition**
- **Public Engagement and Community Outreach**
- **Design and Preparation of Construction Plans**
- **Construction (10,000 sf)**
- **Move-in!**

**Anticipated Outlay (in $Million):** $ - $ 6.3 $ 1.5 $ 18.4 $ - $ 3.2 $ -

## City Hall

**OCD, Finance, Human Resources, (1/2) Information Technology, Mayor's Office, Council, Public Works (Admin), Parks and Recreation (Admin)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Square Footage Req' (2015)</th>
<th>Square Footage Req' (2040)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>41,206</td>
<td>44,915</td>
</tr>
</tbody>
</table>

**Existing City Hall Building**
- **Police and Courts relocate to new Public Safety Bldg**
- **Reconfigure Lower Floor vacated by Police**

**Existing 6300 Building**
- **Police relocate to new Public Safety Bldg**
- **Minor renovation/reconfiguration to accommodate City Services**

**Interim Improvements to 6300 Building**
- **Design and Preparation of Construction Plans**
- **City Services vacated from 6300 Building**
- **Construction (Seismic Upgrades only; 25,000 sf)**
- **Move-in!**

**City Hall Seismic Upgrade**
- **Design and Preparation of Construction Plans**
- **City Services vacated from City Hall**
- **Construction (Seismic Upgrades only; 25,000 sf)**
- **Move-in!**

**City Hall Renovation & Expansion**
- **Design and Preparation of Construction Plans**
- **City Services vacated from City Hall and 6300 Building**
- **Construction (25,000 sf renovation; 20,000 sf addition)**
- **6300 Building demolished and parking built in its place**
- **Move-in!**

**Anticipated Outlay (in $Million):** $ - $ 1.4 $ 0.5 $ 6.9 $ 0.4 $ 5.1 $ 0.3 $ 17.7

## Community Supporting Facilities

**Cultural and Community Centers, Park Restrooms and Shelters, Golf Course Associated Structures, Houses, Former Water District Facilities**

<table>
<thead>
<tr>
<th>Year</th>
<th>Square Footage Req' (2015)</th>
<th>Square Footage Req' (2040)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>88,248</td>
<td>88,248</td>
</tr>
</tbody>
</table>

**Adopt Capital Improvement Plan**
- **Design and permitting for improvements and upgrades**
- **Capital Improvements**

**Anticipated Outlay (in $Million):** $ 1.0 $ 1.0 $ 1.0 $ 1.0 $ 1.0 $ 1.0 $ 1.0

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*All estimates reflect a 2015 Cost Basis.*