



# City of Tukwila

# Facilities Needs Assessment and Feasibility Study

Phase 4

Steering Committee Recommendations

December 14, 2015

Committee of the Whole

*December 14, 2015*



## Tonight's Presentation

- ▶ **Process Refresher**
- ▶ **Phase 1 Refresher**
- ▶ **Phase 2 Refresher**
- ▶ **Phase 3 – Steering Committee Recommended Alternatives**
- ▶ **Phase 4**
  - ▶ **Steering Committee Recommended Funding and Phasing**
  - ▶ **Community Outreach and Engagement**
- ▶ **What's next?**

December 14, 2015



### Phase One

What are the facilities needs?

- Identify current use
- Estimate current space needs
- Project future space needs

### Phase Two

How suitable are our current facilities?

- Inventory existing facilities
- Assess suitability for use
- Assess condition

★ All Staff Feedback

### Phase Three

What's the best plan for Tukwila?

- Identify alternatives (buy, build, lease)
- Assess alternatives
- Identify the preferred approach

★ Community Outreach and Engagement

### Phase Four

How do we get there?

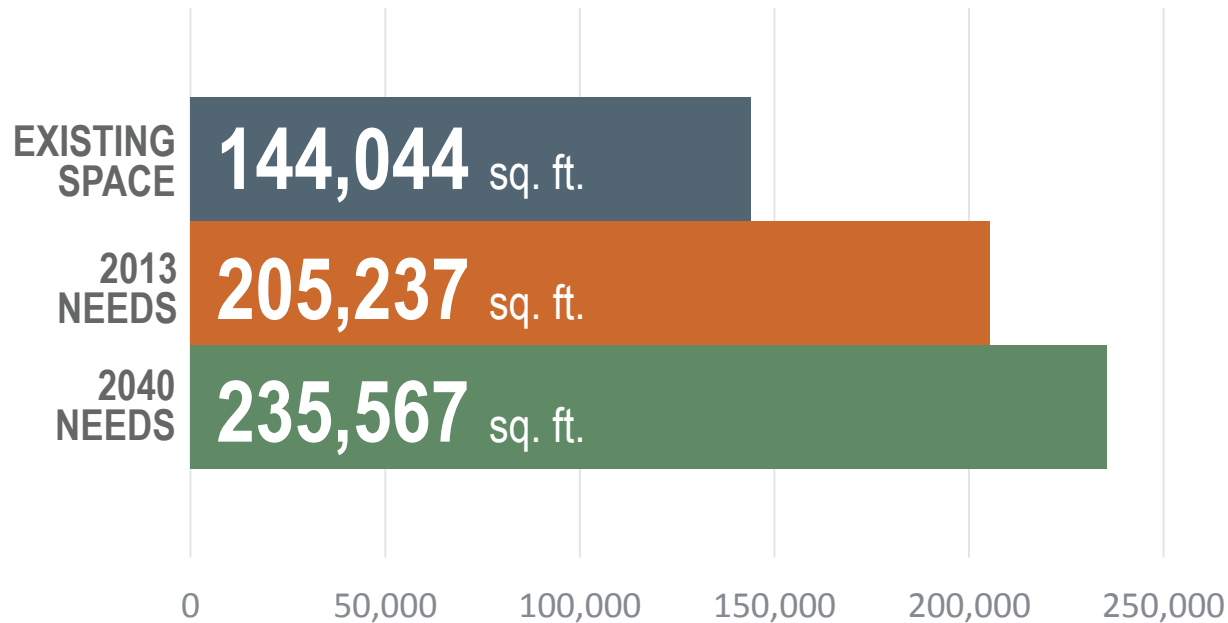
- Phasing and Funding Plan

★ Staff Feedback

December 14, 2015



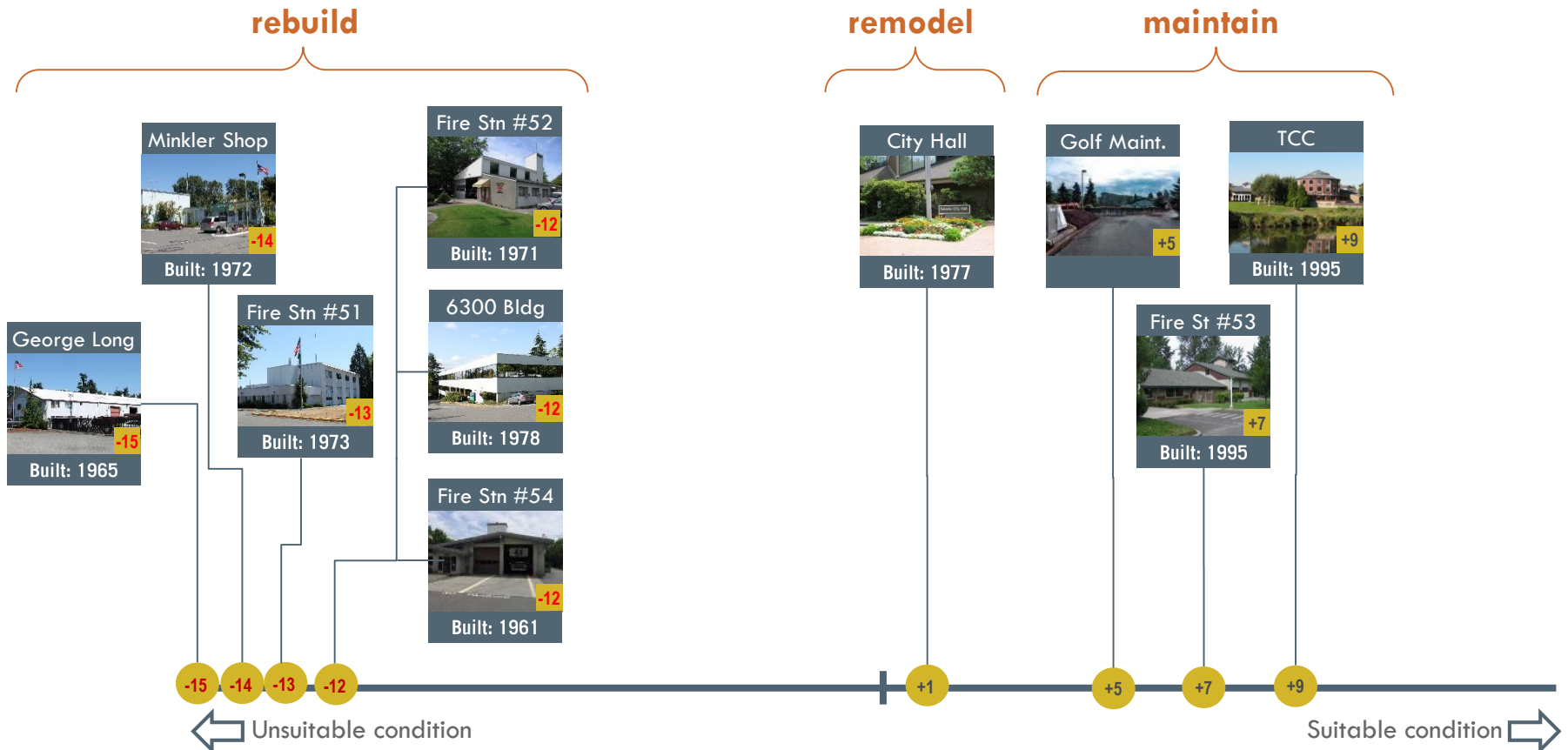
## Facility Space Needs



December 14, 2015



## Assessment of Existing Facilities



December 14, 2015



# Steering Committee Recommended Alternatives



## Public Safety Building \$25.5 M

Police & Courts combined in a new location.

● 2019 move-in

● 2034 move-in



## City Shops Facility \$26.2 M

Both current shops demolished and new shops combined on a new location, either concurrently with or after the Public Safety Building

● 2019 move-in

● 2036 move-in



## City Hall Campus \$18.1 M

6300 to be demolished and City Hall expanded on current location after move-in to new Public Safety Building.

● 2022 move-in

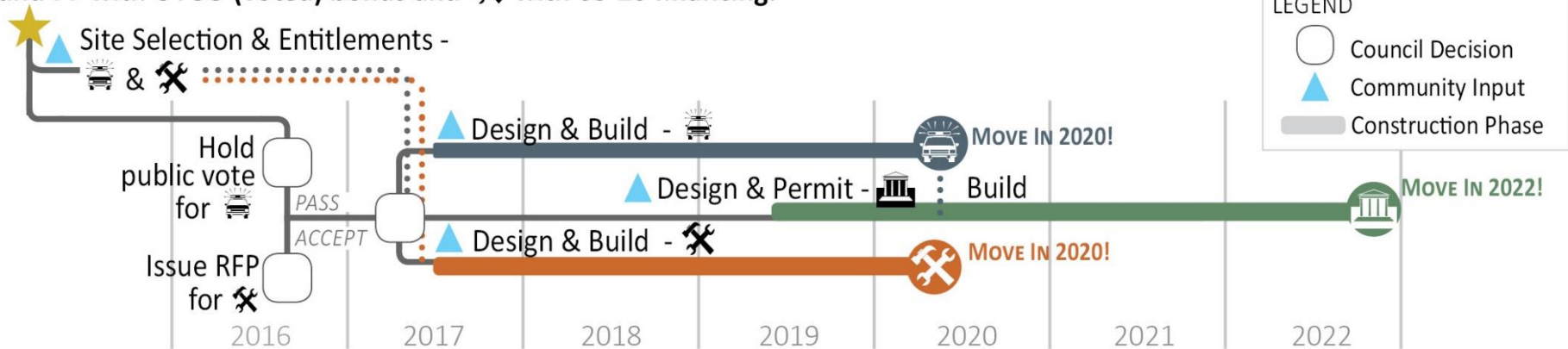


December 14, 2015



# Steering Committee Recommended Funding and Financing

Fund with UTGO (voted) bonds and with 63-20 financing.





## Recommended Community Outreach

### ► Road Show

TIBAC, COPCAB, Tukwila Rotary, Southcenter Rotary, Southwest King Chamber of Commerce, Tukwila Historical Society, Equity and Diversity Commission, Library Advisory Board, Arts Commission, Parks Commission and Sustain the Pool

### ► Other

Draft Report and Summary on website  
Narrated video of Road Show on website and TukTV  
TukTV *Tukwila, Your Community* episode  
Reporter – *City Pages*  
E-Hazelnut  
Mailing  
Open House  
Social media  
Internal communications



*December 14, 2015*



## What's next?

NEXT STEP	TARGET DATE
Council review of Steering Committee Recommendations	December 14, 2015
Public Outreach	January/February 2016
Council Plan Adoption	March 2016
Council Selection of Funding Program	March 2016
Pursue Funding Program	April 2016

*December 14, 2015*



**Questions?**