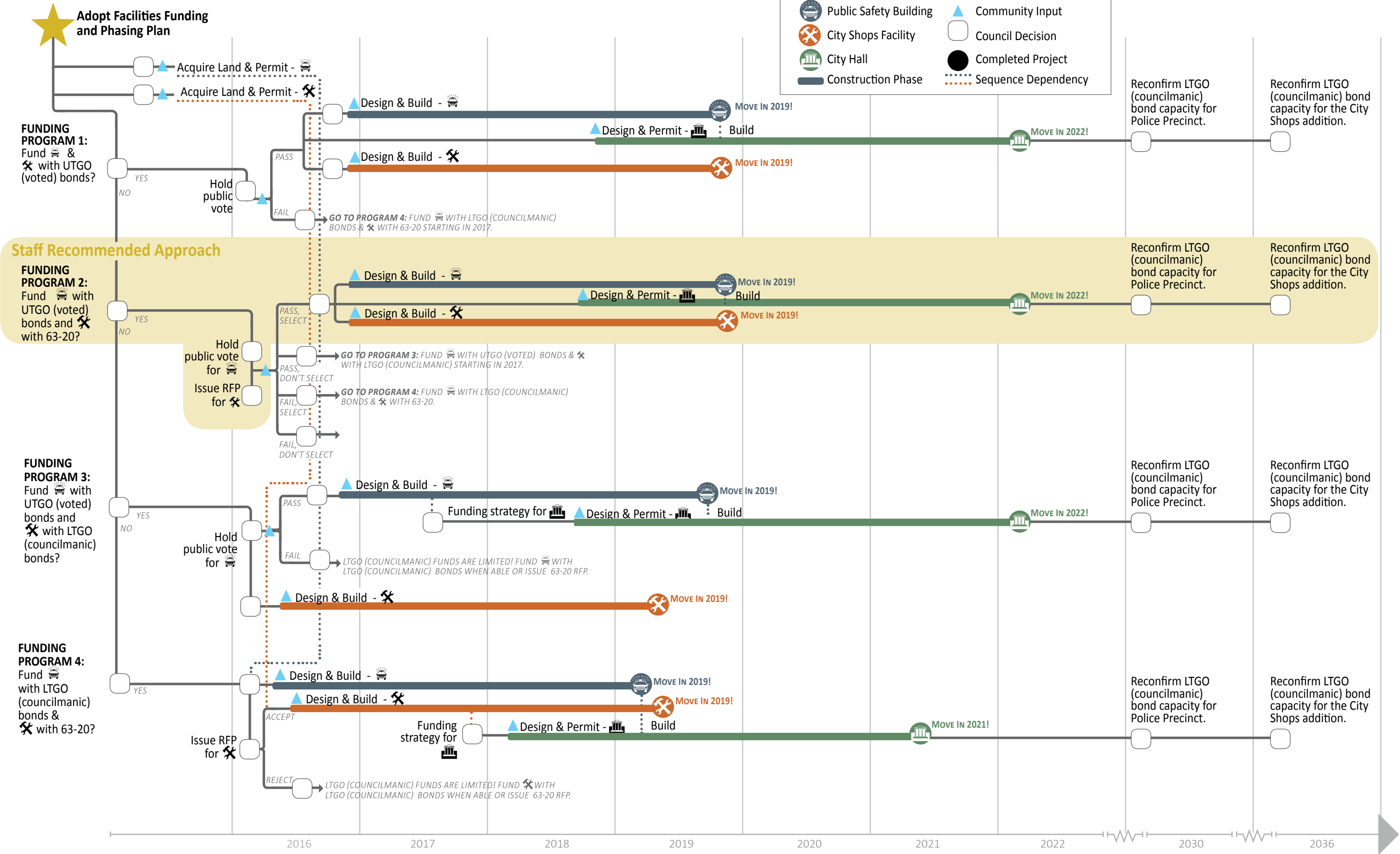


# Tukwila Facilities Funding and Phasing Decision Tree

**LEGEND**

- Public Safety Building
- City Shops Facility
- City Hall
- Construction Phase
- Community Input
- Council Decision
- Completed Project
- Sequence Dependency



**Adopt Facilities Funding and Phasing Plan**

**FUNDING PROGRAM 1:**  
Fund & with UTGO (voted) bonds?

**Staff Recommended Approach**

**FUNDING PROGRAM 2:**  
Fund with UTGO (voted) bonds and with 63-20?

**FUNDING PROGRAM 3:**  
Fund with UTGO (voted) bonds and with LTGO (councilmanic) bonds?

**FUNDING PROGRAM 4:**  
Fund with LTGO (councilmanic) bonds & with 63-20?

Acquire Land & Permit -

Acquire Land & Permit -

Design & Build -

Design & Build -

Design & Build -

Design & Build -

Design & Build -

Design & Build -

Design & Build -

Design & Build -

Design & Permit -

Design & Permit -

Design & Permit -

Design & Permit -

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2019!

MOVE IN 2021!

MOVE IN 2022!

MOVE IN 2022!

MOVE IN 2022!

MOVE IN 2021!

Reconfirm LTGO (councilmanic) bond capacity for Police Precinct.

Reconfirm LTGO (councilmanic) bond capacity for the City Shops addition.

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2016 2017 2018 2019 2020 2021 2022 2030 2036