City of Tukwila
Facilities Needs Assessment and Feasibility Study

Phase 2 City Council Check-in
Today’s Topics

► Council Interviews: Did we hear you right?
► Overview of Process
  ▪ Review of Phase 1 – Assessing Needs
  ▪ Expectations for Phase 2 – Assessing Facilities
  ▪ Expectations for Phase 3 – Assessing Alternatives
  ▪ Expectations for Phase 4 – Phasing & Funding Plan
► Review Project Workplan
Interview Themes

Council seeks a plan that:

► Fulfills the City’s commitment to public safety.
► Provides a comprehensive, defensible assessment of needs.
► Includes prioritization.
► Accommodates current financial realities.
► Has buy-in and support, not driven by one or two perspectives.
► Is reflective of community needs.
Council desires a process that:

► Enables collaboration among internal stakeholders.

► Establishes agreement on needs first.

► Makes the analysis transparent and conservative.

► Uses clear, concise, evidence-based visuals to communicate findings and recommendations.

► Cultivates public and partner support.
Phase 1

ASSESSING NEEDS

Identify current use

Estimate current space needs (2014)

Facilities Planning Target (2040)
Phase 2

ASSESSING FACILITIES

Inventory ➔ Develop Criteria ➔ Assess

City Hall
6300 Building
Minkler Building
George Long Shops Building
Golf and Parks Maintenance
Southcenter PD
Neighborhood Resource Center
Evidence and Records Storage
Fire Station 51
Fire Station 52
Fire Station 53
Fire Station 54
Community Center

...
ASSESSING ALTERNATIVES

Criteria

Alternatives

Assessment

Preferred Development Option

STATUS QUO

ALT A

ALT B

ALT C

✓ × ○ ○

× × ○ ×

○ × ○ ○

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PHASE 2 COUNCIL CHECK-IN
Phase 4

PHASING & FUNDING PLAN

Risk Assessment
Optimal Solution
Outreach
Stakeholder Engagement
Phasing & Funding Plan

Next?
Plan Implementation
PHASE 5:
Facility Design

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Next Steps

1. Questions? Concerns?

2. Phase 2 findings to be presented and discussed at Council Presentation on April 28.